

STATE OF MAINE

—
 IN THE YEAR OF OUR LORD
 TWO THOUSAND AND EIGHTEEN

—
 H.P. 1297 - L.D. 1862

**An Act To Establish Municipal Cost Components for Unorganized Territory
 Services To Be Rendered in Fiscal Year 2018-19**

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, prompt determination and certification of the municipal cost components in the Unorganized Territory Tax District are necessary to the establishment of a mill rate and the levy of the Unorganized Territory Educational and Services Tax; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Municipal cost components for services rendered. In accordance with the Maine Revised Statutes, Title 36, chapter 115, the Legislature determines that the net municipal cost component for services and reimbursements to be rendered in fiscal year 2018-19 is as follows:

Fiscal Administration - Office of the State Auditor	\$233,077
Education	12,335,556
Forest Fire Protection	150,000
Human Services - General Assistance	65,000
Property Tax Assessment - Operations	1,246,676

Maine Land Use Planning Commission - Operations	569,905
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TOTAL STATE AGENCIES	<u>\$14,600,214</u>
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County Reimbursements for Services:

Aroostook	\$1,413,226
Franklin	953,878
Hancock	241,550
Kennebec	11,595
Oxford	1,262,600
Penobscot	1,152,652
Piscataquis	965,963
Somerset	1,624,102
Washington	1,032,764

TOTAL COUNTY SERVICES	<u>\$8,658,330</u>
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COUNTY TAX INCREMENT FINANCING
DISTRIBUTIONS FROM FUND

Tax Increment Financing Payments	\$3,522,650
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TOTAL REQUIREMENTS	<u>\$26,781,194</u>
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COMPUTATION OF ASSESSMENT

Requirements	\$26,781,194
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Less Revenue Deductions:

General Revenue	
Municipal Revenue Sharing	\$80,000
Homestead Reimbursement	100,000
Miscellaneous Revenues	10,000
Transfer from Fund Balance	300,000

TOTAL GENERAL REVENUE DEDUCTIONS	<u>\$490,000</u>
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Educational Revenue	
Land Reserved Trust	\$70,000
Tuition/School Transportation	80,000
United States Forestry Payment in Lieu of Taxes	5,000

Special - Teacher Retirement	230,000
TOTAL EDUCATION REVENUE DEDUCTIONS	<u>\$385,000</u>
TOTAL REVENUE DEDUCTIONS	<u>\$875,000</u>
TAX ASSESSMENT BEFORE COUNTY TAXES and OVERLAY (Title 36 §1602)	<u>\$25,906,194</u>

Sec. 2. Aroostook County; reimbursement. The municipal cost component submitted by Aroostook County is reduced by \$45,000 in order to remove funding for a vehicle to support a half-time deputy sheriff position.

The Aroostook County administrator shall reimburse the fiscal administrator of the unorganized territory any funding for a half-time Aroostook County deputy sheriff position provided in the municipal cost component in Section 1 for the time that deputy sheriff is directly providing service to the organized municipalities in Aroostook County, as determined by the Aroostook County administrator.

Sec. 3. Oxford County. The municipal cost component submitted by Oxford County is reduced by \$100,000 in order to remove funding for the construction of a bridge on the Lincoln Pond Road, also known as the ALCA Road, a private road in Parkertown Township.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.