



129th MAINE LEGISLATURE

SECOND REGULAR SESSION-2020

Legislative Document

No. 2140

H.P. 1528

House of Representatives, March 5, 2020

An Act Making Supplemental Appropriations and Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2020 and June 30, 2021

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

A handwritten signature in cursive script that reads "Robert B. Hunt".

ROBERT B. HUNT
Clerk

Presented by Representative McLEAN of Gorham. (GOVERNOR'S BILL)
Cosponsored by Senator DIAMOND of Cumberland.

1 Initiative: Provides funding for the approved reclassification of one Planning and
2 Research Associate II position to a Criminal Intelligence Analyst position effective July
3 26, 2019, and related All Other costs.

4	HIGHWAY FUND	2019-20	2020-21
5	Personal Services	\$2,584	\$2,577
6	All Other	\$61	\$61
7			
8	HIGHWAY FUND TOTAL	<u>\$2,645</u>	<u>\$2,638</u>

9 **State Police 0291**

10 Initiative: Provides one-time funding for interface development and ongoing funding for
11 the Maine telecommunications and routing operations system maintenance fees
12 associated with the judicial branch case management system.

13	HIGHWAY FUND	2019-20	2020-21
14	All Other	\$140,000	\$10,500
15			
16	HIGHWAY FUND TOTAL	<u>\$140,000</u>	<u>\$10,500</u>

17 **State Police 0291**

18 Initiative: Establishes 10 State Police Trooper positions and 4 State Police Sergeant-E
19 positions and provides funding for related All Other costs.

20	HIGHWAY FUND	2019-20	2020-21
21	Personal Services	\$0	\$602,751
22	All Other	\$0	\$375,315
23			
24	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$978,066</u>

25 **State Police 0291**

26 Initiative: Provides one-time funding for the implementation, and ongoing funding for the
27 maintenance, of a database associated with Public Law 2019, chapter 411.

28	HIGHWAY FUND	2019-20	2020-21
29	All Other	\$179,158	\$8,958
30			
31	HIGHWAY FUND TOTAL	<u>\$179,158</u>	<u>\$8,958</u>

32 **State Police 0291**

33 Initiative: Provides one-time funding for the purchase of a gas chromatograph for the
34 examination of fire debris.

1	HIGHWAY FUND	2019-20	2020-21
2	Capital Expenditures	\$25,900	\$0
3			
4	HIGHWAY FUND TOTAL	<u>\$25,900</u>	<u>\$0</u>

5	PUBLIC SAFETY, DEPARTMENT OF		
6	DEPARTMENT TOTALS	2019-20	2020-21
7			
8	HIGHWAY FUND	\$379,903	\$1,000,162
9			
10	DEPARTMENT TOTAL - ALL FUNDS	<u>\$379,903</u>	<u>\$1,000,162</u>

11 **SECRETARY OF STATE, DEPARTMENT OF**

12 **Administration - Motor Vehicles 0077**

13 Initiative: Provides funding for the approved reorganization of one Data Base
 14 Administrator position to an Information Technology Consultant position and related All
 15 Other costs.

16	HIGHWAY FUND	2019-20	2020-21
17	Personal Services	\$3,563	\$13,199
18	All Other	\$236	\$875
19			
20	HIGHWAY FUND TOTAL	<u>\$3,799</u>	<u>\$14,074</u>

21 **Administration - Motor Vehicles 0077**

22 Initiative: Provides funding for the approved reorganization of one Programmer Analyst
 23 position to an Information Technology Business Analyst position and related All Other
 24 costs.

25	HIGHWAY FUND	2019-20	2020-21
26	Personal Services	\$1,418	\$6,147
27	All Other	\$94	\$408
28			
29	HIGHWAY FUND TOTAL	<u>\$1,512</u>	<u>\$6,555</u>

30 **Administration - Motor Vehicles 0077**

31 Initiative: Provides funding for the approved reorganization of one Senior Programmer
 32 Analyst position to an Agency Application Architect position and related All Other costs.

1	HIGHWAY FUND	2019-20	2020-21
2	Personal Services	\$1,849	\$6,849
3	All Other	\$123	\$454
4			
5	HIGHWAY FUND TOTAL	<u>\$1,972</u>	<u>\$7,303</u>

6 **Administration - Motor Vehicles 0077**

7 Initiative: Provides funding for the approved reorganization of 3 Customer Representative
8 Associate I positions to Customer Representative Associate II positions and related All
9 Other costs.

10	HIGHWAY FUND	2019-20	2020-21
11	Personal Services	\$1,692	\$6,488
12	All Other	\$112	\$430
13			
14	HIGHWAY FUND TOTAL	<u>\$1,804</u>	<u>\$6,918</u>

15 **Administration - Motor Vehicles 0077**

16 Initiative: Provides funding for the increase in the STA-CAP rate from 4.65% to 6.626%.

17	HIGHWAY FUND	2019-20	2020-21
18	All Other	\$813,214	\$820,357
19			
20	HIGHWAY FUND TOTAL	<u>\$813,214</u>	<u>\$820,357</u>

21 **Administration - Motor Vehicles 0077**

22 Initiative: Provides funding for the approved reorganization of one Staff Development
23 Specialist IV position to a Public Service Coordinator I position and related All Other
24 costs.

25	HIGHWAY FUND	2019-20	2020-21
26	Personal Services	\$3,795	\$15,892
27	All Other	\$250	\$1,100
28			
29	HIGHWAY FUND TOTAL	<u>\$4,045</u>	<u>\$16,992</u>

30 **Administration - Motor Vehicles 0077**

31 Initiative: Provides one-time funding to develop and enhance the interface and web
32 services associated with the judicial case management system.

1	HIGHWAY FUND	2019-20	2020-21
2	All Other	\$164,562	\$225,143
3			
4	HIGHWAY FUND TOTAL	<u>\$164,562</u>	<u>\$225,143</u>
5	Administration - Motor Vehicles 0077		
6	Initiative: Provides funding for the approved reorganization of one Office Specialist II		
7	position to a Programmer Analyst position and related All Other costs.		
8	HIGHWAY FUND	2019-20	2020-21
9	Personal Services	\$4,439	\$16,960
10	All Other	\$294	\$1,124
11			
12	HIGHWAY FUND TOTAL	<u>\$4,733</u>	<u>\$18,084</u>
13	Administration - Motor Vehicles 0077		
14	Initiative: Provides funding for the approved reorganization of one Clerk IV position to a		
15	Motor Vehicle Section Manager position and related All Other costs.		
16	HIGHWAY FUND	2019-20	2020-21
17	Personal Services	\$946	\$6,846
18	All Other	\$63	\$454
19			
20	HIGHWAY FUND TOTAL	<u>\$1,009</u>	<u>\$7,300</u>
21	SECRETARY OF STATE, DEPARTMENT OF		
22	DEPARTMENT TOTALS	2019-20	2020-21
23			
24	HIGHWAY FUND	\$996,650	\$1,122,726
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>\$996,650</u>	<u>\$1,122,726</u>
27	TRANSPORTATION, DEPARTMENT OF		
28	Highway and Bridge Capital 0406		
29	Initiative: Provides increased allocation to properly expense revenue received.		
30	OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
31	All Other	\$5,000,000	\$5,000,000
32	Capital Expenditures	\$15,000,000	\$15,000,000
33		<u> </u>	<u> </u>

1 OTHER SPECIAL REVENUE FUNDS TOTAL \$20,000,000 \$20,000,000

2 **Multimodal - Freight Rail 0350**

3 Initiative: Provides increased federal allocation to properly expense federal discretionary
4 grants.

5	FEDERAL EXPENDITURES FUND	2019-20	2020-21
6	All Other	\$0	\$10,000,000
7			
8	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$10,000,000</u>

9 **Multimodal - Ports and Marine 0323**

10 Initiative: Provides increased federal allocation to properly expense federal discretionary
11 grants.

12	FEDERAL EXPENDITURES FUND	2019-20	2020-21
13	All Other	\$0	\$50,000
14			
15	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$50,000</u>

16	TRANSPORTATION, DEPARTMENT OF		
17	DEPARTMENT TOTALS	2019-20	2020-21
18			
19	FEDERAL EXPENDITURES FUND	\$0	\$10,050,000
20	OTHER SPECIAL REVENUE FUNDS	\$20,000,000	\$20,000,000
21			
22	DEPARTMENT TOTAL - ALL FUNDS	<u>\$20,000,000</u>	<u>\$30,050,000</u>

23 **PART B**

24 **Sec. B-1. PL 2019, c. 415, Pt. C, §1** is amended to read:

25 **Sec. C-1. Carrying provision; Department of Secretary of State,**
26 **Administration - Motor Vehicles program.** Notwithstanding any provision of law
27 to the contrary, the State Controller shall carry forward any unexpended balances in the
28 Personal Services and All Other line categories in the Department of Secretary of State,
29 Administration - Motor Vehicles program, after all financial commitments for salary,
30 benefits and other obligations and budgetary adjustments have been made, at the end of
31 fiscal year 2018-19 to the All Other line category for the 2019-20 fiscal year and at the
32 end of fiscal year 2019-20 to the All Other line category for the 2020-21 fiscal year; in
33 the Department of Secretary of State, Administration - Motor Vehicles program to be
34 used for the procurement and implementation of an automated driver's license testing

1 ~~system for written and road skills tests that must meet conditions prescribed in the~~
2 ~~Federal Motor Carrier Safety Administration regulations for commercial license~~
3 ~~examinations~~ hardware and software for computer modernization projects.

4 PART C

5 **Sec. C-1. PL 2019, c. 415, Pt. G, §1** is amended to read:

6 **Sec. G-1. Transfer authorized.** Notwithstanding the Maine Revised Statutes,
7 Title 5, section 1585 or any other provision of law to the contrary, for the fiscal years
8 ending June 30, 2020 and June 30, 2021 the Commissioner of Transportation is
9 authorized to transfer, by financial order upon the recommendation of the State Budget
10 Officer and approval of the Governor, identified Highway Fund Personal Services, All
11 Other or Capital savings in any program in the Department of Transportation to the
12 Department of Transportation, Highway and Bridge Capital, Highway Light Capital and
13 Maintenance and Operations programs for capital or all other needs. The financial order
14 must identify the specific savings after all adjustments that may be required by the State
15 Controller to ensure that all financial commitments have been met in Personal Services
16 after assuming all costs for that program including collective bargaining costs. The
17 Commissioner of Transportation shall provide a report by September 15, 2020 and
18 September 15, 2021 to the joint standing committee of the Legislature having jurisdiction
19 over transportation matters detailing the financial adjustments to the Highway Fund.

20 **Emergency clause.** In view of the emergency cited in the preamble, this
21 legislation takes effect when approved.

22 SUMMARY

23 PART A

24 This Part makes appropriations and allocations.

25 PART B

26 This Part amends a provision in Public Law 2019, chapter 415, Part C to require the
27 State Controller, at the end of fiscal years 2018-19 and 2019-20, to carry forward any
28 unexpended balances in the Personal Services and All Other line categories in the
29 Department of Secretary of State, Administration - Motor Vehicles program, after all
30 financial commitments for salary, benefits and other obligations and budgetary
31 adjustments have been made, to the All Other line category in the Department of
32 Secretary of State, Administration - Motor Vehicles program to be used for the
33 procurement and implementation of hardware and software for computer modernization
34 projects. Public Law 2019, chapter 415, Part C authorized the balances to be used for the
35 procurement and implementation of an automated driver's license testing system.

36 PART C

37 This Part amends a provision in Public Law 2019, chapter 415, Part G to authorize
38 the Commissioner of Transportation, for fiscal years ending June 30, 2020 and June 30,

1 2021, to transfer Highway Fund Personal Services, All Other or Capital savings in any
2 program in the Department of Transportation to the Department of Transportation,
3 Highway and Bridge Capital, Highway Light Capital and Maintenance and Operations
4 programs for capital or all other needs.