



126th MAINE LEGISLATURE

SECOND REGULAR SESSION-2014

Legislative Document

No. 1788

H.P. 1280

House of Representatives, February 24, 2014

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and June 30, 2015

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

Millicent M. MacFarland
MILLICENT M. MacFARLAND
Clerk

Presented by Representative THERIAULT of Madawaska. (GOVERNOR'S BILL)
Cosponsored by Senator MAZUREK of Knox and
Representative: PARRY of Arundel, Senator: COLLINS of York.

1	ADMINISTRATIVE AND FINANCIAL		
2	SERVICES, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2013-14	2014-15
4			
5	HIGHWAY FUND	(\$1,477,253)	\$1,477,253
6			
7	DEPARTMENT TOTAL - ALL FUNDS	(\$1,477,253)	\$1,477,253

8 **TRANSPORTATION, DEPARTMENT OF**
9 **Administration 0339**

10 Initiative: Provides funding for the reclassification of 4 Public Service Coordinator I
11 positions from range 21 to range 25, one Public Service Coordinator I position from
12 range 21 to range 23 and 3 Office Specialist I positions to Personnel Assistant positions.

13	HIGHWAY FUND	2013-14	2014-15
14	Personal Services	\$19,493	\$30,711
15			
16	HIGHWAY FUND TOTAL	\$19,493	\$30,711

17 **Fleet Services 0347**

18 Initiative: Transfers 14 Inventory and Property Associate II positions and one Inventory
19 and Property Associate I position from the Fleet Services Fund - DOT to the Maintenance
20 and Operations program in the Highway Fund. Positions are funded by a reduction in All
21 Other in the same program.

22	FLEET SERVICES FUND - DOT	2013-14	2014-15
23	POSITIONS - LEGISLATIVE COUNT	0.000	(15.000)
24	Personal Services	\$0	(\$914,138)
25			
26	FLEET SERVICES FUND - DOT TOTAL	\$0	(\$914,138)

27 **Highway and Bridge Capital 0406**

28 Initiative: Adjusts funding to align allocations with existing resources.

29	FEDERAL EXPENDITURES FUND	2013-14	2014-15
30	All Other	\$0	\$15,000,000
31	Capital Expenditures	\$0	\$20,000,000
32			
33	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$35,000,000

1	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
2	Personal Services	\$0	\$1,500,000
3	All Other	\$0	\$1,500,000
4	Capital Expenditures	\$0	\$50,000,000
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$53,000,000</u>

7 **Highway and Bridge Light Capital Z095**

8 Initiative: Provides additional funding for light capital paving as a result of the increased
9 Highway Fund revenue projections.

10	HIGHWAY FUND	2013-14	2014-15
11	Capital Expenditures	\$726,573	\$875,000
12			
13	HIGHWAY FUND TOTAL	<u>\$726,573</u>	<u>\$875,000</u>

14 **Local Road Assistance Program 0337**

15 Initiative: Provides funding for the Local Road Assistance Program at the correct
16 proportioned rate in accordance with the Maine Revised Statutes, Title 23, section
17 1803-B.

18	HIGHWAY FUND	2013-14	2014-15
19	All Other	\$62,022	\$75,759
20			
21	HIGHWAY FUND TOTAL	<u>\$62,022</u>	<u>\$75,759</u>

22 **Maintenance and Operations 0330**

23 Initiative: Transfers 14 Inventory and Property Associate II positions and one Inventory
24 and Property Associate I position from the Fleet Services Fund - DOT to the Maintenance
25 and Operations program in the Highway Fund. Positions are funded by a reduction in All
26 Other in the same program.

27	HIGHWAY FUND	2013-14	2014-15
28	POSITIONS - LEGISLATIVE COUNT	0.000	15.000
29	Personal Services	\$0	\$914,138
30	All Other	\$0	(\$914,138)
31			
32	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$0</u>

33 **Maintenance and Operations 0330**

34 Initiative: Adjusts funding to align allocations with existing resources.

1	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
2	Personal Services	\$0	\$19,849
3	All Other	\$0	\$151
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$20,000

6 **Multimodal - Ports and Marine 0323**

7 Initiative: Adjusts funding to align allocations with existing resources.

8	MARINE PORTS FUND	2013-14	2014-15
9	All Other	\$0	(\$25,000)
10			
11	MARINE PORTS FUND TOTAL	\$0	(\$25,000)

12 **Suspense Receivable - Transportation 0344**

13 Initiative: Adjusts funding to align allocations with existing resources.

14	OTHER SPECIAL REVENUE FUNDS	2013-14	2014-15
15	Personal Services	\$0	\$118,753
16	All Other	\$0	\$8,416
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$127,169

19	TRANSPORTATION, DEPARTMENT OF		
20	DEPARTMENT TOTALS	2013-14	2014-15
21			
22	HIGHWAY FUND	\$808,088	\$981,470
23	FEDERAL EXPENDITURES FUND	\$0	\$35,000,000
24	OTHER SPECIAL REVENUE FUNDS	\$0	\$53,147,169
25	FLEET SERVICES FUND - DOT	\$0	(\$914,138)
26	MARINE PORTS FUND	\$0	(\$25,000)
27			
28	DEPARTMENT TOTAL - ALL FUNDS	\$808,088	\$88,189,501

29 **PART B**

30 **Sec. B-1. Carrying provision; Department of Secretary of State,**
31 **Administration - Motor Vehicles program.** Notwithstanding any other provision of
32 law, the State Controller shall carry forward any unexpended balance in the All Other line
33 category on June 30, 2014 in the Department of Secretary of State, Administration -
34 Motor Vehicles program to fiscal year 2014-15. The amounts carried forward must be
35 used for the enhancement of the revenue collection computer system to improve the
36 efficiency and effectiveness of the department's operations.

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PART C

Sec. C-1. Rename Suspense Receivable - Transportation program.
Notwithstanding any other provision of law, the Suspense Receivable - Transportation program within the Department of Transportation is renamed the Receivables program.

Sec. C-2. Rename Highway and Bridge Light Capital program.
Notwithstanding any other provision of law, the Highway and Bridge Light Capital program within the Department of Transportation is renamed the Highway Light Capital program.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

SUMMARY

PART A

This Part makes allocations.

PART B

This Part carries forward unexpended All Other funds as of June 30, 2014 in the Department of Secretary of State, Administration - Motor Vehicles program.

PART C

This Part renames the Suspense Receivable - Transportation program as the Receivables program. It also renames the Highway and Bridge Light Capital program as the Highway Light Capital program.