



127th MAINE LEGISLATURE

FIRST REGULAR SESSION-2015

Legislative Document

No. 232

H.P. 164

House of Representatives, February 3, 2015

An Act To Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of the Department of the Attorney General and the Judicial Department for the Fiscal Year Ending June 30, 2015

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "R. B. Hunt".

ROBERT B. HUNT
Clerk

Presented by Representative ROTUNDO of Lewiston. (GOVERNOR'S BILL)
Cosponsored by Senator HAMPER of Oxford.

1	FUND FOR A HEALTHY MAINE	2014-15	2015-16	2016-17
2	All Other	\$29,805	\$0	\$0
3				
4	FUND FOR A HEALTHY MAINE	<u>\$29,805</u>	<u>\$0</u>	<u>\$0</u>
5	TOTAL			

6	ATTORNEY GENERAL,			
7	DEPARTMENT OF THE			
8	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
9				
10	GENERAL FUND	\$33,443	\$0	\$0
11	FUND FOR A HEALTHY MAINE	\$29,805	\$0	\$0
12				
13	DEPARTMENT TOTAL - ALL	<u>\$63,248</u>	<u>\$0</u>	<u>\$0</u>
14	FUNDS			

15 **PART B**

16 **Sec. B-1. Appropriations and allocations.** The following appropriations and
 17 allocations are made.

18 **JUDICIAL DEPARTMENT**

19 **Courts - Supreme, Superior and District 0063**

20 Initiative: Provides funding for increased guardian ad litem costs due to an increase in
 21 case filings.

22	GENERAL FUND	2014-15	2015-16	2016-17
23	All Other	\$330,000	\$0	\$0
24				
25	GENERAL FUND TOTAL	<u>\$330,000</u>	<u>\$0</u>	<u>\$0</u>

26 **Courts - Supreme, Superior and District 0063**

27 Initiative: Provides funding for an increase in psychological exam costs.

28	GENERAL FUND	2014-15	2015-16	2016-17
29	All Other	\$250,000	\$0	\$0
30				
31	GENERAL FUND TOTAL	<u>\$250,000</u>	<u>\$0</u>	<u>\$0</u>

32 **Courts - Supreme, Superior and District 0063**

1 Initiative: Transfers one Assistant Clerk position from the Supreme Judicial and Superior
 2 Courts, Other Special Revenue Funds to the Publications Revolving Fund, Other Special
 3 Revenue Funds, within the same program.

	2014-15	2015-16	2016-17
4 OTHER SPECIAL REVENUE			
5 FUNDS			
6 POSITIONS - LEGISLATIVE	0.000	0.000	0.000
7 COUNT			
8 Personal Services	\$0	\$0	\$0
9			
10 OTHER SPECIAL REVENUE	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
11 FUNDS TOTAL			

12 **Courts - Supreme, Superior and District 0063**

13 Initiative: Provides funding for the increase in facility costs for the Bangor courthouse.

	2014-15	2015-16	2016-17
14 GENERAL FUND			
15 All Other	\$138,383	\$0	\$0
16			
17 GENERAL FUND TOTAL	<u>\$138,383</u>	<u>\$0</u>	<u>\$0</u>

18 **Courts - Supreme, Superior and District 0063**

19 Initiative: Provides funding for facility costs related to the Capital Judicial Center.

	2014-15	2015-16	2016-17
20 GENERAL FUND			
21 All Other	\$303,788	\$0	\$0
22			
23 GENERAL FUND TOTAL	<u>\$303,788</u>	<u>\$0</u>	<u>\$0</u>

	2014-15	2015-16	2016-17
24 JUDICIAL DEPARTMENT			
25 DEPARTMENT TOTALS			
26			
27 GENERAL FUND	\$1,022,171	\$0	\$0
28 OTHER SPECIAL REVENUE	\$0	\$0	\$0
29 FUNDS			
30			
31 DEPARTMENT TOTAL - ALL	<u>\$1,022,171</u>	<u>\$0</u>	<u>\$0</u>
32 FUNDS			

33 **Emergency clause.** In view of the emergency cited in the preamble, this
 34 legislation takes effect when approved.

1 **SUMMARY**

2 This bill adjusts appropriations and allocations as follows.

3 Part A adjusts appropriations and allocations from the General Fund and other funds
4 for the expenditures of the Department of the Attorney General for the fiscal year ending
5 June 30, 2015.

6 Part B adjusts appropriations from the General Fund for the expenditures of the
7 Judicial Department for the fiscal year ending June 30, 2015.