



127th MAINE LEGISLATURE

FIRST REGULAR SESSION-2015

Legislative Document

No. 148

H.P. 106

House of Representatives, January 27, 2015

An Act To Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of the Department of Marine Resources, the Department of Agriculture, Conservation and Forestry, the Department of Environmental Protection and the Baxter State Park Authority for the Fiscal Year ending June 30, 2015

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "R B. Hunt".

ROBERT B. HUNT
Clerk

Presented by Representative ROTUNDO of Lewiston. (GOVERNOR'S BILL)
Cosponsored by Senator HAMPER of Oxford.

1	AGRICULTURE,			
2	CONSERVATION AND			
3	FORESTRY, DEPARTMENT OF			
4	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
5				
6	FEDERAL EXPENDITURES	\$6,500	\$0	\$0
7	FUND			
8	OTHER SPECIAL REVENUE	\$22,699	\$0	\$0
9	FUNDS			
10				
11	DEPARTMENT TOTAL - ALL	\$29,199	\$0	\$0
12	FUNDS			

13 **PART B**

14 **Sec. B-1. Appropriations and allocations.** The following appropriations and
 15 allocations are made.

16 **BAXTER STATE PARK AUTHORITY**

17 **Baxter State Park Authority 0253**

18 Initiative: Reorganizes one Public Service Manager I position from range 24 to range 25
 19 and transfers All Other to Personal Services to fund the reorganization.

20	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
21	FUNDS			
22	Personal Services	\$588	\$0	\$0
23	All Other	(\$588)	\$0	\$0
24				
25	OTHER SPECIAL REVENUE	\$0	\$0	\$0
26	FUNDS TOTAL			

27 **Baxter State Park Authority 0253**

28 Initiative: Reorganizes 8 Baxter State Park Backcountry Ranger positions from range 14
 29 to range 15 and transfers All Other to Personal Services to fund the reorganization.

30	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
31	FUNDS			
32	Personal Services	\$975	\$0	\$0
33	All Other	(\$975)	\$0	\$0
34				
35	OTHER SPECIAL REVENUE	\$0	\$0	\$0
36	FUNDS TOTAL			

1	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
2	FUNDS			
3	Personal Services	\$755	\$0	\$0
4				
5	OTHER SPECIAL REVENUE	<u>\$755</u>	<u>\$0</u>	<u>\$0</u>
6	FUNDS TOTAL			

7 **Marine Patrol - Bureau of 0029**

8 Initiative: Reorganizes one Management Analyst II position to a Public Service Manager
9 I position and reduces All Other to fund the reorganization.

10	GENERAL FUND	2014-15	2015-16	2016-17
11	Personal Services	\$5,645	\$0	\$0
12	All Other	(\$5,645)	\$0	\$0
13				
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

15	MARINE RESOURCES,			
16	DEPARTMENT OF			
17	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
18				
19	GENERAL FUND	\$0	\$0	\$0
20				
21	OTHER SPECIAL REVENUE	\$755	\$0	\$0
22	FUNDS			
23				
24	DEPARTMENT TOTAL - ALL	<u>\$755</u>	<u>\$0</u>	<u>\$0</u>
25	FUNDS			

26 **Emergency clause.** In view of the emergency cited in the preamble, this
27 legislation takes effect when approved.

28 **SUMMARY**

29 This bill adjusts appropriations and allocations as follows.

30 Part A adjusts allocations from the Federal Expenditures Fund and other funds for the
31 expenditures of the Department of Agriculture, Conservation and Forestry for the fiscal
32 year ending June 30, 2015.

33 Part B adjusts allocations from Other Special Revenue Funds for the expenditures of
34 the Baxter State Park Authority for the fiscal year ending June 30, 2015.

1 Part C adjusts allocations from the Federal Expenditures Fund and Other Special
2 Revenue Funds for the expenditures of the Department of Environmental Protection for
3 the fiscal year ending June 30, 2015.

4 Part D adjusts appropriations and allocations from the General Fund and other funds
5 for the expenditures of the Department of Marine Resources for the fiscal year ending
6 June 30, 2015.