

**132nd MAINE LEGISLATURE****LD 2212****LR 3049(37)**

An Act Making Supplemental Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2026 and June 30, 2027

Fiscal Note for Bill as Engrossed with:**C "A" (H-996)****Committee: Appropriations and Financial Affairs****Fiscal Note**

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	(\$9,670,121)	\$237,086,722	\$251,810,242	\$219,635,973
Highway Fund	\$0	(\$13,029,115)	\$0	\$0
Fund for a Healthy Maine	\$0	\$507,896	\$496,670	\$496,870
Appropriations/Allocations				
General Fund	\$0	\$306,970,056	\$229,599,242	\$231,087,160
Federal Expenditures Fund	\$0	\$463,290,899	\$316,017,159	\$315,961,795
Fund for a Healthy Maine	\$0	\$507,896	\$496,670	\$496,870
Other Special Revenue Funds	\$0	\$388,017,479	\$57,822,247	\$57,791,729
Federal Block Grant Fund	\$0	\$7,890,609	\$4,037,421	\$4,043,496
Federal Expenditures Fund - ARP	\$0	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
State Fiscal Recovery				
Financial and Personnel Services Fund	\$0	\$225,431	\$230,931	\$239,465
Risk Management Fund	\$0	\$131,167	\$136,046	\$141,115
Central Motor Pool	\$0	\$18,628	\$15,601	\$16,209
Revenue				
General Fund	(\$608,000)	\$90,473,725	(\$22,211,000)	\$11,451,187
Other Special Revenue Funds	(\$32,000)	\$4,761,775	(\$1,169,000)	\$421,233
Transfers				
General Fund	\$10,278,121	(\$20,590,391)	\$0	\$0
Highway Fund	\$0	\$13,029,115	\$0	\$0

Other Special Revenue Funds	\$0	\$303,033,028	\$0	\$0
Federal Expenditures Fund - ARP	(\$6,678,121)	\$0	\$0	\$0
State Fiscal Recovery				

Fiscal Detail and Notes

The bill makes changes to certain provisions of state law and provides appropriations and allocations for fiscal year 2026-27.