



# 132nd MAINE LEGISLATURE

**LD 2212**

**LR 3049(17)**

**An Act Making Supplemental Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2026 and June 30, 2027**

**Fiscal Note for House Amendment " " to Committee Amendment "A"**

**Sponsor: Rep. Tuell of East Machias**

**Fiscal Note Required: Yes**

## Fiscal Note

	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Projections FY 2027-28</b>	<b>Projections FY 2028-29</b>
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$208,000	\$215,020	\$222,293
Highway Fund	\$0	\$112,000	\$115,780	\$119,696
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$208,000	\$215,020	\$222,293
Highway Fund	\$0	\$112,000	\$115,780	\$119,696

### Fiscal Detail and Notes

The amendment includes a General Fund appropriation of \$208,000 and a Highway Fund allocation of \$112,000 in fiscal year 2026-27 to the Department of Publica Safety for 4 State Police Trooper positions and related costs to conduct rural patrols in Washington County.

A balanced budget is maintained.