

**132nd MAINE LEGISLATURE****LD 2212****LR 3049(02)****An Act Making Supplemental Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2026 and June 30, 2027****Fiscal Note for Bill as Amended by Committee Amendment "A"****Committee: Appropriations and Financial Affairs****Fiscal Note Required: Yes****Fiscal Note**

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	(\$9,670,121)	\$237,086,722	\$251,810,242	\$219,635,973
Highway Fund	\$0	(\$13,029,115)	\$0	\$0
Fund for a Healthy Maine	\$0	\$507,896	\$496,670	\$496,870
Appropriations/Allocations				
General Fund	\$0	\$306,970,056	\$229,599,242	\$231,087,160
Federal Expenditures Fund	\$0	\$463,290,899	\$316,017,159	\$315,961,795
Fund for a Healthy Maine	\$0	\$507,896	\$496,670	\$496,870
Other Special Revenue Funds	\$0	\$388,017,479	\$57,822,247	\$57,791,729
Federal Block Grant Fund	\$0	\$7,890,609	\$4,037,421	\$4,043,496
Federal Expenditures Fund - ARP	\$0	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
State Fiscal Recovery				
Financial and Personnel Services Fund	\$0	\$225,431	\$230,931	\$239,465
Risk Management Fund	\$0	\$131,167	\$136,046	\$141,115
Central Motor Pool	\$0	\$18,628	\$15,601	\$16,209
Revenue				
General Fund	(\$608,000)	\$90,473,725	(\$22,211,000)	\$11,451,187
Other Special Revenue Funds	(\$32,000)	\$4,761,775	(\$1,169,000)	\$421,233
Transfers				
General Fund	\$10,278,121	(\$20,590,391)	\$0	\$0
Highway Fund	\$0	\$13,029,115	\$0	\$0
Other Special Revenue Funds	\$0	\$303,033,028	\$0	\$0
Federal Expenditures Fund - ARP	(\$6,678,121)	\$0	\$0	\$0
State Fiscal Recovery				

Fund Detail by Section
Appropriations/Allocations

General Fund

PART A, Section 1	\$0	\$6,949,576	\$5,087,625	\$5,088,753
PART A, Section 2	\$0	\$3,205,892	\$969,759	\$1,007,581
PART A, Section 3	\$0	\$16,031	\$16,656	\$17,306
PART A, Section 4	\$0	\$350,402	\$234,994	\$243,789
PART A, Section 5	\$0	\$8,669	\$9,007	\$9,358
PART A, Section 6	\$0	\$2,500,000	\$0	\$0
PART A, Section 7	\$0	\$641,552	\$320,776	\$320,776
PART A, Section 8	\$0	(\$138,855)	(\$144,271)	(\$149,895)
PART A, Section 9	\$0	\$40,000	\$20,000	\$20,000
PART A, Section 11	\$0	\$57,165,980	\$47,213,122	\$47,245,537
PART A, Section 13	\$0	\$1,956,440	\$1,974,242	\$1,992,736
PART A, Section 14	\$0	\$47,876	\$9,336	\$9,902
PART A, Section 15	\$0	(\$1,332,200)	(\$1,326,293)	(\$1,320,155)
PART A, Section 17	\$0	\$200,608,783	\$154,429,551	\$154,707,847
PART A, Section 18	\$0	\$23,250,000	\$1,500,000	\$1,500,000
PART A, Section 19	\$0	\$172,223	\$178,646	\$185,321
PART A, Section 20	\$0	\$81,999	\$85,197	\$88,520
PART A, Section 21	\$0	\$15,627,607	\$8,663,967	\$8,754,681
PART A, Section 23	\$0	\$1,141,352	\$401,706	\$412,466
PART A, Section 24	\$0	\$227,761	\$185,049	\$190,023
PART A, Section 25	\$0	\$73,816	\$27,070	\$19,464
PART A, Section 28	\$0	\$400,000	\$200,000	\$200,000
PART A, Section 29	\$0	\$1,395,638	\$1,441,374	\$1,488,459
PART A, Section 30	\$0	\$1,929,691	\$1,961,405	\$2,026,772
PART A, Section 31	\$0	\$792,000	\$792,000	\$792,000
PART A, Section 32	\$0	(\$14,752,057)	\$0	\$0
PART A, Section 33	\$0	\$2,250,000	\$250,000	\$250,000
PART A, Section 35	\$0	\$2,359,880	\$0	\$0
PART B, Section 1	\$0	\$0	\$0	\$0
PART M, Section 1	\$0	\$0	\$5,098,324	\$5,985,919

Federal Expenditures Fund

PART A, Section 2	\$0	(\$358,532)	(\$371,842)	(\$385,670)
PART A, Section 4	\$0	(\$1,021,247)	(\$1,068,753)	(\$1,109,334)
PART A, Section 8	\$0	\$52,012,571	\$52,025,074	\$52,038,060
PART A, Section 11	\$0	\$976,697	(\$173,847)	(\$185,400)
PART A, Section 13	\$0	(\$299,808)	(\$311,835)	(\$324,331)
PART A, Section 14	\$0	\$24,469	\$9,529	\$9,889
PART A, Section 15	\$0	(\$170,848)	(\$177,169)	(\$183,737)
PART A, Section 16	\$0	(\$500)	(\$500)	(\$500)
PART A, Section 17	\$0	\$399,589,831	\$255,236,133	\$255,266,767
PART A, Section 19	\$0	(\$172,223)	(\$178,646)	(\$185,321)
PART A, Section 20	\$0	\$13,075	\$13,569	\$14,083
PART A, Section 22	\$0	\$2,439,356	\$2,012,575	\$2,012,575

PART A, Section 23	\$0	(\$377,576)	(\$387,393)	(\$397,595)
PART A, Section 24	\$0	\$5,211,279	\$5,217,388	\$5,223,734
PART A, Section 25	\$0	(\$163,859)	(\$122,864)	(\$127,472)
PART A, Section 27	\$0	(\$22,486)	(\$22,486)	(\$22,486)
PART A, Section 29	\$0	\$210,000	\$210,000	\$210,000
PART A, Section 30	\$0	\$4,100,000	\$4,100,000	\$4,100,000
PART B, Section 2	\$0	\$24,018	\$8,226	\$8,533
PART T, Section 11	\$0	\$1,276,682	\$0	\$0

Fund for a Healthy Maine

PART A, Section 17	\$0	\$507,896	\$496,670	\$496,870
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Other Special Revenue Funds

PART A, Section 1	\$0	\$1,522,385	(\$472,564)	(\$616,578)
PART A, Section 2	\$0	(\$73,916)	(\$148,045)	(\$151,208)
PART A, Section 4	\$0	\$879,349	\$886,764	\$920,105
PART A, Section 6	\$0	(\$250,064)	(\$250,064)	(\$250,064)
PART A, Section 7	\$0	\$76,000	\$76,000	\$76,000
PART A, Section 8	\$0	(\$4,120)	(\$4,280)	(\$4,447)
PART A, Section 10	\$0	\$381,638	\$381,638	\$381,638
PART A, Section 11	\$0	\$30,134,713	(\$1,083,566)	(\$1,072,394)
PART A, Section 12	\$0	\$500	\$500	\$500
PART A, Section 13	\$0	(\$10,154)	(\$10,980)	(\$11,839)
PART A, Section 14	\$0	\$21,535	\$22,339	\$23,173
PART A, Section 15	\$0	(\$1,500)	(\$1,500)	(\$1,500)
PART A, Section 16	\$0	(\$31,851)	(\$31,851)	(\$31,851)
PART A, Section 17	\$0	\$93,361,513	\$47,473,762	\$47,587,120
PART A, Section 20	\$0	\$256,109	\$256,376	\$256,655
PART A, Section 22	\$0	\$89,082	\$92,211	\$0
PART A, Section 24	\$0	\$1,158,919	\$1,097,659	\$1,124,287
PART A, Section 25	\$0	\$603,836	\$608,788	\$620,602
PART A, Section 26	\$0	(\$15,617)	(\$15,617)	(\$15,617)
PART A, Section 27	\$0	(\$500,260)	(\$519,770)	(\$540,041)
PART A, Section 30	\$0	\$623,419	\$120,318	\$150,227
PART A, Section 31	\$0	\$329,706	\$314,167	\$314,167
PART A, Section 32	\$0	\$9,285,504	\$9,285,504	\$9,285,504
PART A, Section 33	\$0	(\$359,108)	(\$359,108)	(\$359,108)
PART A, Section 34	\$0	\$133,768	\$28,130	\$28,130
PART B, Section 2	\$0	\$163,966	\$75,436	\$78,268
PART T, Section 11	\$0	\$250,242,127	\$0	\$0

Federal Block Grant Fund

PART A, Section 17	\$0	\$7,890,609	\$4,037,421	\$4,043,496
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Federal Expenditures Fund - ARP State Fiscal Recovery

PART A, Section 1	\$0	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
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Financial and Personnel Services Fund

PART A, Section 1	\$0	\$225,431	\$230,931	\$239,465
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Risk Management Fund

PART A, Section 1	\$0	\$131,167	\$136,046	\$141,115
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Central Motor Pool

PART A, Section 1	\$0	\$18,628	\$15,601	\$16,209
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Revenue

General Fund

PART J, Section 1	\$0	(\$570,000)	(\$587,100)	(\$604,713)
PART K, Section 1	(\$608,000)	(\$17,590,675)	(\$27,367,600)	(\$36,094,300)
PART K, Section 8	\$0	(\$27,550,000)	(\$30,685,000)	(\$30,637,500)
PART N, Section 1	\$0	\$56,525,000	(\$21,375,000)	\$16,530,000
PART O, Section 1	\$0	\$0	\$0	\$3,447,000
PART XXX, Section 1	\$0	(\$112,100)	(\$288,800)	(\$298,300)
PART CCCC, Section 1	\$0	(\$11,400,000)	(\$11,628,000)	(\$12,255,000)
PART DDDD, Section 1	\$0	\$91,171,500	\$69,720,500	\$71,364,000

Other Special Revenue Funds

PART J, Section 1	\$0	(\$30,000)	(\$30,900)	(\$31,827)
PART K, Section 1	(\$32,000)	(\$925,825)	(\$1,440,400)	(\$1,899,740)
PART K, Section 8	\$0	(\$1,450,000)	(\$1,615,000)	(\$1,612,500)
PART N, Section 1	\$0	\$2,975,000	(\$1,125,000)	\$870,000
PART XXX, Section 1	\$0	(\$5,900)	(\$15,200)	(\$15,700)
PART CCCC, Section 1	\$0	(\$600,000)	(\$612,000)	(\$645,000)
PART DDDD, Section 1	\$0	\$4,798,500	\$3,669,500	\$3,756,000

Transfers

General Fund

PART Q, Section 1	\$6,678,121	\$0	\$0	\$0
PART R, Section 1	\$0	\$2,500,000	\$0	\$0
PART T, Section 2	\$0	\$0	\$0	\$0
PART T, Section 4	\$0	\$0	\$0	\$0
PART T, Section 5	\$0	\$0	\$0	\$0
PART T, Section 6	\$0	\$0	\$0	\$0
PART T, Section 7	\$0	\$0	\$0	\$0
PART T, Section 8	\$0	\$0	\$0	\$0
PART T, Section 9	\$0	\$0	\$0	\$0
PART T, Section 10	\$0	\$0	\$0	\$0
PART CCC, Section 1	\$0	\$1,000,000	\$0	\$0
PART DDD, Section 1	\$3,600,000	\$0	\$0	\$0
PART KKK, Section 1	\$0	\$38,409,609	\$0	\$0
PART ZZZ, Section 1	\$0	\$0	\$0	\$0
PART HHHH, Section 1	\$0	(\$31,250,000)	\$0	\$0
PART HHHH, Section 2	\$0	(\$31,250,000)	\$0	\$0

Highway Fund

PART ZZZ, Section 1	\$0	\$13,029,115	\$0	\$0
Other Special Revenue Funds				
PART T, Section 2	\$0	\$155,200,000	\$0	\$0
PART T, Section 4	\$0	\$5,921,640	\$0	\$0
PART T, Section 5	\$0	\$4,334,946	\$0	\$0
PART T, Section 6	\$0	\$576,442	\$0	\$0
PART T, Section 7	\$0	\$14,000,000	\$0	\$0
PART T, Section 8	\$0	\$37,500,000	\$0	\$0
PART T, Section 9	\$0	\$22,000,000	\$0	\$0
PART T, Section 10	\$0	\$1,000,000	\$0	\$0
PART TTT, Section 1	\$0	\$0	\$0	\$0
PART HHHH, Section 1	\$0	\$31,250,000	\$0	\$0
PART HHHH, Section 2	\$0	\$31,250,000	\$0	\$0
Federal Expenditures Fund - ARP State Fiscal Recovery				
PART Q, Section 1		(\$6,678,121)	\$0	\$0

Fiscal Detail and Notes

The bill makes changes to certain provisions of state law and provides appropriations and allocations for fiscal year 2026-27.