



132nd MAINE LEGISLATURE

LD 2117**LR 2760(01)**

Resolve, Directing the Department of Health and Human Services to Amend Its Rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Sachs of Freeport

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

| | FY 2025-26 | FY 2026-27 | Projections FY 2027-28 | Projections FY 2028-29 |
|-----------------------------------|-------------------|-------------------|-----------------------------------|-----------------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$0 | \$1,581,292 | \$1,581,292 | \$1,581,292 |
| Appropriations/Allocations | | | | |
| General Fund | \$0 | \$1,581,292 | \$1,581,292 | \$1,581,292 |
| Federal Expenditures Fund | \$0 | \$2,434,177 | \$2,434,177 | \$2,434,177 |
| Revenue | | | | |
| Federal Expenditures Fund | \$0 | \$2,434,177 | \$2,434,177 | \$2,434,177 |

Fiscal Detail and Notes

The Department of Health and Human Services will require a General Fund appropriation of \$1,581,292 in fiscal year 2026-27 to implement the extensions to the MaineCare Benefits Manual, Chapter II, Section 21 as outlined in this Resolve. A Federal Expenditures Fund allocation will also be required for the FMAP match.