

**132nd MAINE LEGISLATURE****LD 1776****LR 2217(01)****An Act to Establish the Interdisciplinary Advisory Board for the State House Complex****Preliminary Fiscal Impact Statement for Original Bill****Sponsor: Rep. Montell of Gardiner****Committee: State and Local Government****Fiscal Note Required: Yes**

Preliminary Fiscal Impact Statement

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$96,387	\$131,992	\$136,941	\$142,083
Appropriations/Allocations				
General Fund	\$96,387	\$131,992	\$136,941	\$142,083

Fiscal Detail and Notes

The Department of Labor will require ongoing General Fund appropriations of \$96,387 in fiscal year 2025-26 and \$131,992 in fiscal year 2026-27 for one half-time Labor Program Specialist position and one half-time Statistician II position and related All Other cost to provide staffing and other support to the Interdisciplinary Advisory Board for the State House Complex. This preliminary fiscal impact statement assumes an effective date of October 1, 2025 for the positions.

Any additional costs to the Department of Administrative and Financial Services and to the Legislature to establish, support and serve on the Interdisciplinary Advisory Board for the State House Complex are expected to be minor and can be absorbed within existing budgeted resources.