

**132nd MAINE LEGISLATURE****LD 1677****LR 1067(02)****An Act to Establish the Alzheimer's Disease and Related Dementias Prevention and Support Program****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Health and Human Services****Fiscal Note Required: Yes**

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**Fiscal Note**

	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Projections FY 2027-28</b>	<b>Projections FY 2028-29</b>
<b>Net Cost (Savings)</b>				
General Fund	\$122,308	\$127,855	\$132,419	\$136,264
<b>Appropriations/Allocations</b>				
General Fund	\$122,308	\$127,855	\$132,419	\$136,264
Other Special Revenue Funds	\$500	\$500	\$500	\$500

**Fiscal Detail and Notes**

The bill includes General Fund appropriations to the Department of Health and Human Services of \$122,308 in fiscal year 2025-26 and \$127,855 in fiscal year 2026-27 for one Health Program Manager position to serve as program coordinator for the Alzheimer's Disease and Related Dementias Prevention and Support Program. The bill also includes ongoing Other Special Revenue Funds allocations of \$500 beginning in fiscal year 2025-26 to establish the Healthy Brain Initiatives Council program and allow for receipts from other funding sources and expenditures.