

**132nd MAINE LEGISLATURE****LD 1677****LR 1067(01)****An Act to Establish the Alzheimer's Disease and Related Dementias Prevention and Support Program****Preliminary Fiscal Impact Statement for Original Bill****Sponsor: Rep. Shagoury of Hallowell****Committee: Health and Human Services****Fiscal Note Required: Yes**

Preliminary Fiscal Impact Statement

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$122,308	\$127,855	\$132,419	\$136,264
Appropriations/Allocations				
General Fund	\$122,308	\$127,855	\$132,419	\$136,264
Other Special Revenue Funds	\$500	\$500	\$500	\$500

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$122,308 in fiscal year 2025-26 and \$127,855 in fiscal year 2026-27 for one Health Program Manager position to serve as program coordinator for the Alzheimer's Disease and Related Dementias Prevention and Support Program. The department will also require ongoing Other Special Revenue Funds allocations of \$500 beginning in fiscal year 2025-26 to establish the Healthy Brain Initiatives Council program and allow for receipts from other funding sources and expenditures.