

**132nd MAINE LEGISLATURE****LD 1426****LR 1211(04)****Resolve, to Expand Child Assertive Community Treatment****Fiscal Note for Senate Amendment " " to Committee Amendment "A"****Sponsor: Sen. Rotundo of Androscoggin****Fiscal Note Required: Yes**

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	(\$184,446)	(\$182,716)	\$182,717	\$0
Appropriations/Allocations				
General Fund	(\$184,446)	(\$182,716)	\$182,717	\$0
Federal Expenditures Fund	(\$37,830)	(\$155,321)	\$155,321	\$0
Federal Block Grant Fund	(\$1,488)	(\$11,516)	\$6,130	\$0
Revenue				
Federal Expenditures Fund	(\$37,830)	(\$155,321)	\$155,321	\$0
Federal Block Grant Fund	(\$1,488)	(\$11,516)	\$6,130	\$0

Fiscal Detail and Notes

The amendment delays the implementation of the two-year pilot program by one year and reduces the number of pilot program sites from two to one. This eliminates General Fund appropriations in fiscal year 2025-26 and reduces General Fund appropriations in fiscal year 2026-27 by 50%. Federal Expenditures Fund and Federal Block Grant Fund allocations are adjusted accordingly.