

**132nd MAINE LEGISLATURE****LD 1426****LR 1211(02)****Resolve, to Expand Child Assertive Community Treatment****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Health and Human Services****Fiscal Note Required: Yes**

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$184,446	\$365,433	\$0	\$0
Appropriations/Allocations				
General Fund	\$184,446	\$365,433	\$0	\$0
Federal Expenditures Fund	\$37,830	\$310,642	\$0	\$0
Federal Block Grant Fund	\$1,488	\$12,260	\$0	\$0
Revenue				
Federal Expenditures Fund	\$37,830	\$310,642	\$0	\$0
Federal Block Grant Fund	\$1,488	\$12,260	\$0	\$0

Fiscal Detail and Notes

The bill includes one-time General Fund appropriations to the Department of Health and Human Services of \$184,446 in fiscal year 2025-26 and \$365,433 in fiscal year 2026-27 for pilot programs to develop two children's assertiveness community treatment teams to provide children's assertiveness community treatment services. Federal Expenditures Fund and Federal Block Grant Fund allocations are also include for the FMAP match for the cost of children's assertive community treatment services provided.