

**132nd MAINE LEGISLATURE****LD 1261****LR 1717(02)****An Act to Support At-risk Families by Establishing the Community Navigator Pilot Program****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Health and Human Services****Fiscal Note Required: Yes**

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**Fiscal Note**

	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Projections FY 2027-28</b>	<b>Projections FY 2028-29</b>
<b>Net Cost (Savings)</b>				
General Fund	\$127,800	\$127,800	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$127,800	\$127,800	\$0	\$0
Other Special Revenue Funds	\$52,200	\$52,000	\$0	\$0

**Fiscal Detail and Notes**

The bill includes one-time General Fund appropriations to the Department of Health and Human Services of \$127,800 in fiscal year 2025-2026 and \$127,800 in fiscal year 2026-27 for a 2-year pilot program that will fund a community navigator position in 2 child abuse and neglect councils in the State. Other Special Revenue Funds allocations are also included for matching funds.