

**132nd MAINE LEGISLATURE****LD 1261****LR 1717(01)****An Act to Support At-risk Families by Establishing the Community Navigator Pilot Program****Preliminary Fiscal Impact Statement for Original Bill****Sponsor: Rep. Brennan of Portland****Committee: Health and Human Services****Fiscal Note Required: Yes**

Preliminary Fiscal Impact Statement

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$255,600	\$255,600	\$0	\$0
Appropriations/Allocations				
General Fund	\$255,600	\$255,600	\$0	\$0
Other Special Revenue Funds	\$104,400	\$104,400	\$0	\$0

Fiscal Detail and Notes

The Department of Health and Human Services will require one-time General Fund appropriations of \$255,600 in fiscal year 2025-2026 and \$255,600 in fiscal year 2026-27 for a 2-year pilot program that will fund a community navigator position in 4 child abuse and neglect councils in the State. Other Special Revenue Funds allocations will also be required for matching funds.