

**132nd MAINE LEGISLATURE****LD 1012****LR 1367(04)****An Act to Fund the Operations of the University of Maine Cooperative Extension Tick Laboratory****Fiscal Note for Senate Amendment " " to Committee Amendment "A"****Sponsor: Sen. Rotundo of Androscoggin****Fiscal Note Required: Yes**

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$0	(\$162,935)	(\$162,935)	(\$162,935)
Appropriations/Allocations				
Other Special Revenue Funds	\$0	(\$162,935)	(\$162,935)	(\$162,935)
Revenue				
Other Special Revenue Funds	\$0	(\$162,935)	(\$162,935)	(\$162,935)
Transfers				
General Fund	\$0	\$162,935	\$162,935	\$162,935

Fiscal Detail and Notes

This amendment changes the distribution of revenue from the new instant lottery ticket to support tick research from a 50/50 split between the General Fund and Other Special Revenue Funds revenue to an 80/20 split. This change reduces the GF revenue impact from \$271,558 to \$108,623. There is a corresponding decrease to the Other Special Revenue Funds allocations provided in the committee amendment to reflect a reduction in anticipated revenue.