

**132nd MAINE LEGISLATURE****LD 977****LR 960(02)****Resolve, Requiring the Maine Health Data Organization to Develop a Plan for Measuring Gaps in Home and Community-based Services****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Health and Human Services****Fiscal Note Required: Yes**

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$18,620	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$18,620	\$0	\$0	\$0
Federal Expenditures Fund	\$18,620	\$0	\$0	\$0
Other Special Revenue Funds	\$45,000	\$0	\$0	\$0

Fiscal Detail and Notes

The bill includes a one-time General Fund appropriation to the Department of Health and Human Services of \$18,620 in fiscal year 2025-26 to provide data to the Maine Health Data Organization. Federal Expenditures Fund allocations are also included for the FMAP match.

The bill also includes a one-time Other Special Revenue Funds allocation to the Maine Health Data Organization of \$45,000 in fiscal year 2025-26 to contract a consultant to assist the Maine Health Data Organization with plan development and data reporting by January 15, 2026.