



# 132nd MAINE LEGISLATURE

**LD 802**

**LR 2383(01)**

**Resolve, Directing the Department of Health and Human Services to Design a Mentoring Program for Youth Who Have Extended Care and Support Agreements with the Department**

**Preliminary Fiscal Impact Statement for Original Bill**

**Sponsor: Rep. Sachs of Freeport**

**Committee: Health and Human Services**

**Fiscal Note Required: Yes**

## Preliminary Fiscal Impact Statement

	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Projections FY 2027-28</b>	<b>Projections FY 2028-29</b>
<b>Net Cost (Savings)</b>				
General Fund	\$134,235	\$67,117	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$134,235	\$67,117	\$0	\$0

### Fiscal Detail and Notes

The Department of Health and Human Services will require one-time General Fund appropriations of \$134,235 in fiscal year 2025-26 and \$67,117 in fiscal year 2026-27 to contract with an independent service provider to design a mentoring program for youth who have extended care and support agreements with the department.