

**132nd MAINE LEGISLATURE****LD 743****LR 865(01)****An Act to Increase the Availability and Affordability of Health Care by Eliminating Certificate of Need Requirements****Preliminary Fiscal Impact Statement for Original Bill****Sponsor: Rep. Libby of Auburn****Committee: Health Coverage, Insurance and Financial Services****Fiscal Note Required: Yes**

Preliminary Fiscal Impact Statement

| | FY 2025-26 | FY 2026-27 | Projections FY 2027-28 | Projections FY 2028-29 |
|-----------------------------------|-------------------|-------------------|-----------------------------------|-----------------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$4,547,375 | \$4,573,557 | \$4,573,557 | \$4,573,557 |
| Appropriations/Allocations | | | | |
| General Fund | \$4,547,375 | \$4,573,557 | \$4,573,557 | \$4,573,557 |
| Federal Expenditures Fund | \$8,472,145 | \$8,445,963 | \$8,445,963 | \$8,445,963 |
| Other Special Revenue Funds | \$472,980 | \$468,863 | \$468,863 | \$468,863 |
| Revenue | | | | |
| Federal Expenditures Fund | \$8,472,145 | \$8,445,963 | \$8,445,963 | \$8,445,963 |
| Other Special Revenue Funds | \$634,161 | \$634,161 | \$634,161 | \$634,161 |

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$4,547,375 in fiscal year 2025-26 and \$4,573,557 in fiscal year 2026-27 due to the elimination of the certificate of need process. Federal Expenditures Fund allocations will also be required for the FMAP match and Other Special Revenue Funds allocations for the Nursing Facility Tax.