

**132nd MAINE LEGISLATURE****LD 721****LR 1276(02)****Resolve, to Support the Full Implementation of Certified Community Behavioral Health Clinics in the State****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Health and Human Services****Fiscal Note Required: Yes**

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$1,000,000	\$1,000,000	\$0	\$0
Appropriations/Allocations				
General Fund	\$1,000,000	\$1,000,000	\$0	\$0
Federal Expenditures Fund	\$3,403,037	\$3,343,622	\$0	\$0
Federal Block Grant Fund	\$81,818	\$79,698	\$0	\$0
Revenue				
Federal Expenditures Fund	\$3,403,037	\$3,343,622	\$0	\$0
Federal Block Grant Fund	\$81,818	\$79,698	\$0	\$0

Fiscal Detail and Notes

The bill includes one-time General Fund appropriations to the Department of Health and Human Services of \$1,000,000 in fiscal year 2025-26 and \$1,000,000 in fiscal year 2026-27 to support the full implementation of the 5 certified community behavioral health clinic (CCBHC) providers, certified by the State as part of the federal CCBHC Medicaid demonstration program. The bill also includes Federal Expenditures Fund and Federal Block Grant Fund allocations for the FMAP match.