

**132nd MAINE LEGISLATURE****LD 648****LR 400(02)****An Act to Expand the Supervised Community Confinement Program****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Criminal Justice and Public Safety****Fiscal Note Required: Yes**

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$2,814,380	\$2,902,796	\$2,994,394	\$3,089,291
Appropriations/Allocations				
General Fund	\$2,814,380	\$2,902,796	\$2,994,394	\$3,089,291

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Corrections of \$2,814,380 in fiscal year 2025-26 and \$2,902,796 in fiscal year 2026-27 for 16 Probation Officers, 2 Public Service Manager 1 positions and related costs to accept additional people into the supervised community confinement program for potentially longer periods of time.