

**132nd MAINE LEGISLATURE****LD 609****LR 1775(09)****An Act Making Certain Appropriations and Allocations and Changing Certain Provisions of Law
Necessary to the Proper Operations of State Government****Fiscal Note for House Amendment " " to Committee Amendment "A"****Sponsor: Rep. Boyer, Jr. of Poland****Fiscal Note Required: Yes**

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	(\$2,301,801)	(\$2,390,778)	(\$2,484,018)	(\$2,580,895)
Highway Fund	(\$381,461)	(\$396,553)	(\$412,019)	(\$428,087)
Appropriations/Allocations				
General Fund	(\$2,301,801)	(\$2,390,778)	(\$2,484,018)	(\$2,580,895)
Highway Fund	(\$381,461)	(\$396,553)	(\$412,019)	(\$428,087)

Fiscal Detail and Notes

Requiring employees of State Government to contribute one-half of the 1% assessment on employee wages to finance the payment of benefits as well as administrative costs under the paid family and medical leave benefits program will reduce the General Fund cost of the bill by approximately \$2.30 million in fiscal year 2025-26 and \$2.39 million in fiscal year 2026-27. Savings to the Highway Fund are estimated to be 0.38 million in fiscal year 2025-26 and 0.40 million in fiscal year 2026-27. The baseline budget in LD 609 assumes that State will pay the full 1% assessment in 2026-2027 biennium. Savings in other funds that support position costs are estimated to be \$1.88 million in fiscal year 2025-26 and \$1.96 million in fiscal year 2026-27.