

**132nd MAINE LEGISLATURE****LD 609****LR 1775(02)****An Act Making Certain Appropriations and Allocations and Changing Certain Provisions of Law  
Necessary to the Proper Operations of State Government****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Appropriations and Financial Affairs****Fiscal Note Required: Yes**

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**Fiscal Note**

	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Projections FY 2027-28</b>	<b>Projections FY 2028-29</b>
<b>Net Cost (Savings)</b>					
General Fund	\$126,429,123	\$5,572,606,190	\$5,656,924,863	\$5,695,718,923	\$5,729,420,897
Fund for a Healthy Maine	\$0	\$57,075,852	\$43,687,699	\$64,885,388	\$64,965,002
<b>Appropriations/Allocations</b>					
General Fund	\$119,179,123	\$5,684,913,692	\$5,635,803,801	\$5,695,718,923	\$5,729,420,897
Federal Expenditures Fund	\$125,000	\$4,364,399,961	\$4,001,891,893	\$4,008,071,327	\$4,014,491,752
Fund for a Healthy Maine	\$0	\$64,575,852	\$64,808,761	\$64,885,388	\$64,965,002
Other Special Revenue Funds	\$12,922,407	\$1,593,309,177	\$1,597,206,641	\$1,609,353,876	\$1,621,974,853
Federal Block Grant Fund	\$0	\$314,082,312	\$305,976,296	\$306,483,966	\$307,011,434
Federal Expenditures Fund ARRA	\$0	\$1,505,768	\$1,505,768	\$1,505,768	\$1,505,768
Federal Expenditures Fund - ARP State Fiscal Recovery	\$0	\$49,958,425	\$49,958,425	\$49,958,425	\$49,958,425
Federal Expenditures Fund - ARP	\$0	\$21,742,584	\$21,665,930	\$21,670,880	\$21,676,022
Federal Block Grant Fund - ARP	\$0	\$52,087,561	\$52,087,561	\$52,087,561	\$52,087,561
Maine Recovery Fund	\$0	\$6,150,500	\$6,150,500	\$6,150,500	\$6,150,500
Financial and Personnel Services Fund	\$0	\$33,238,979	\$35,185,043	\$36,468,159	\$37,801,316
Postal, Printing and Supply Fund	\$0	\$4,535,820	\$4,703,304	\$4,826,586	\$4,954,677
Office of Information Services Fund	\$0	\$65,430,023	\$68,903,897	\$71,293,828	\$73,776,966
Risk Management Fund	\$0	\$6,312,886	\$6,363,114	\$6,398,310	\$6,434,879
Workers' Compensation Management Fund	\$0	\$21,002,438	\$21,101,192	\$21,211,333	\$21,325,770
Central Motor Pool	\$0	\$9,993,259	\$10,089,828	\$10,154,646	\$10,221,993
Real Property Lease Internal Service Fund	\$0	\$30,587,138	\$30,631,206	\$30,646,833	\$30,663,069

Bureau of Revenue Services Fund	\$0	\$151,720	\$151,720	\$151,720	\$151,720
Retiree Health Insurance Fund	\$0	\$116,958,054	\$116,959,732	\$116,959,732	\$116,959,732
Accident, Sickness and Health Insurance Internal Service Fund	\$0	\$3,774,836	\$3,904,320	\$3,991,935	\$4,082,966
Statewide Radio and Network System Reserve Fund	\$0	\$500	\$500	\$500	\$500
Paid Family and Medical Leave Insurance Fund	\$0	\$13,701,288	\$13,545,861	\$13,680,286	\$13,819,954
Maine Retirement Savings Program Enterprise Fund	\$0	\$500	\$500	\$500	\$500
Consolidated Emergency Communications Fund	\$0	\$10,607,085	\$11,198,365	\$11,595,070	\$12,007,247
State Alcoholic Beverage Fund	\$0	\$194,272,536	\$194,371,472	\$194,427,371	\$194,485,449
Prison Industries Fund	\$0	\$2,644,507	\$2,674,430	\$2,700,621	\$2,727,833
State-Administered Fund	\$0	\$2,042,515	\$2,042,515	\$2,042,515	\$2,042,515
Maine Military Authority Enterprise Fund	\$0	\$509,567	\$514,344	\$518,997	\$523,831
State Lottery Fund	\$0	\$4,866,866	\$5,023,767	\$5,117,191	\$5,214,258
Employment Security Trust Fund	\$0	\$250,000,000	\$250,000,000	\$250,000,000	\$250,000,000
Abandoned Property Fund	\$0	\$448,417	\$448,417	\$448,417	\$448,417
Firefighters and Law Enforcement Officers Health Insurance Program Fund	\$0	\$168,439	\$176,555	\$181,183	\$185,992
Competitive Skills Scholarship Fund	\$0	\$7,436,260	\$7,492,779	\$7,529,448	\$7,567,547
<b>Transfers</b>					
General Fund	(\$7,250,000)	\$112,307,502	(\$21,121,062)	\$0	\$0
Fund for a Healthy Maine	\$0	\$7,500,000	\$21,121,062	\$0	\$0
Other Special Revenue Funds	\$7,250,000	(\$50,114,485)	\$0	\$0	\$0
Federal Expenditures Fund - ARP State Fiscal Recovery	\$0	(\$42,393,017)	\$0	\$0	\$0

**Fund Detail by Section**  
**Appropriations/Allocations**

**General Fund**

PART A, Section 1	\$0	\$289,687,598	\$295,499,049	\$298,285,507	\$301,180,636
PART A, Section 2	\$0	\$58,658,323	\$60,547,210	\$62,249,188	\$64,017,549
PART A, Section 3	\$0	\$1,161,277	\$1,206,247	\$1,240,056	\$1,275,184
PART A, Section 4	\$0	\$32,408,325	\$33,769,731	\$34,959,837	\$36,196,359
PART A, Section 5	\$0	\$2,112,659	\$2,216,675	\$2,298,635	\$2,383,791
PART A, Section 8	\$0	\$118,009	\$118,009	\$118,009	\$118,009
PART A, Section 11	\$0	\$86,302,572	\$86,302,572	\$86,302,572	\$86,302,572
PART A, Section 13	\$0	\$252,051,995	\$256,114,806	\$262,117,346	\$268,353,986
PART A, Section 14	\$0	\$39,934	\$39,968	\$39,968	\$39,968
PART A, Section 15	\$0	\$15,282,196	\$15,798,477	\$16,131,198	\$16,476,894
PART A, Section 16	\$0	\$58,444	\$58,444	\$58,444	\$58,444
PART A, Section 17	\$0	\$1,262,992	\$1,279,749	\$1,296,350	\$1,313,598

PART A, Section 18	\$0	\$146,045	\$146,045	\$146,045	\$146,045
PART A, Section 19	\$0	\$12,554	\$12,554	\$12,554	\$12,554
PART A, Section 20	\$0	\$16,247,086	\$16,399,665	\$16,521,657	\$16,648,405
PART A, Section 21	\$0	\$1,939,239,207	\$1,975,374,447	\$1,976,190,883	\$1,977,039,163
PART A, Section 22	\$0	\$196,254	\$203,514	\$208,259	\$213,189
PART A, Section 24	\$0	\$20,836,728	\$21,718,610	\$22,298,987	\$22,901,999
PART A, Section 25	\$0	\$610,550	\$634,987	\$652,809	\$671,326
PART A, Section 26	\$0	\$14,594,668	\$15,089,399	\$15,439,075	\$15,802,388
PART A, Section 27	\$0	\$28,540,394	\$28,540,394	\$28,540,394	\$28,540,394
PART A, Section 28	\$0	\$2,000	\$2,000	\$2,000	\$2,000
PART A, Section 30	\$0	\$2,133,620,667	\$2,024,296,995	\$2,032,901,381	\$2,041,841,343
PART A, Section 31	\$0	\$752,135	\$785,432	\$811,834	\$839,266
PART A, Section 32	\$0	\$44,864	\$44,864	\$44,864	\$44,864
PART A, Section 33	\$0	\$63,506	\$63,506	\$63,506	\$63,506
PART A, Section 34	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
PART A, Section 35	\$0	\$1,627,884	\$1,723,567	\$1,784,853	\$1,848,529
PART A, Section 36	\$0	\$163,357	\$163,357	\$163,357	\$163,357
PART A, Section 37	\$0	\$268,500	\$268,500	\$268,500	\$268,500
PART A, Section 38	\$0	\$43,932,421	\$45,378,976	\$46,582,707	\$47,833,381
PART A, Section 39	\$0	\$119,417,377	\$120,161,851	\$123,031,590	\$126,013,250
PART A, Section 40	\$0	\$15,636,951	\$16,107,466	\$16,409,066	\$16,722,428
PART A, Section 41	\$0	\$1,979,003	\$2,101,050	\$2,169,077	\$2,239,758
PART A, Section 42	\$0	\$38,023,295	\$41,133,515	\$42,528,289	\$43,977,460
PART A, Section 43	\$0	\$5,019,619	\$5,197,882	\$5,333,567	\$5,474,544
PART A, Section 46	\$0	\$177,739	\$179,186	\$185,706	\$192,481
PART A, Section 51	\$0	\$21,970,022	\$22,772,532	\$23,360,034	\$23,970,448
PART A, Section 52	\$0	\$16,449,165	\$16,449,165	\$16,449,165	\$16,449,165
PART A, Section 53	\$0	\$69,331	\$69,331	\$69,331	\$69,331
PART A, Section 54	\$0	\$2,674,890	\$2,802,255	\$2,898,713	\$2,998,932
PART A, Section 55	\$0	\$52,950	\$52,950	\$52,950	\$52,950
PART A, Section 56	\$0	\$633,598	\$660,124	\$678,446	\$697,483
PART A, Section 57	\$0	\$1,406,280	\$1,458,964	\$1,493,573	\$1,529,532
PART A, Section 58	\$0	\$650,000	\$650,000	\$650,000	\$650,000
PART A, Section 59	\$0	\$160,902	\$160,902	\$160,902	\$160,902
PART A, Section 61	\$0	\$1,777,959	\$1,882,953	\$1,950,574	\$2,020,832
PART A, Section 62	\$0	\$110,371	\$110,371	\$110,371	\$110,371
PART A, Section 63	\$0	\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000
PART A, Section 64	\$0	\$50,945,936	\$51,291,565	\$51,679,671	\$52,082,914
PART A, Section 65	\$0	\$78,360,148	\$80,658,929	\$82,831,374	\$85,088,544
PART A, Section 67	\$0	\$212,118	\$212,118	\$212,118	\$212,118
PART A, Section 68	\$0	\$46,960	\$46,960	\$46,960	\$46,960
PART A, Section 69	\$0	\$10,892,384	\$10,842,621	\$11,122,712	\$11,413,728
PART A, Section 70	\$0	\$85,000	\$85,000	\$85,000	\$85,000
PART A, Section 71	\$0	\$800,000	\$800,000	\$800,000	\$800,000
PART A, Section 73	\$0	\$115,249,594	\$114,780,746	\$120,176,499	\$120,262,107
PART A, Section 74	\$0	\$279,352,460	\$279,352,460	\$279,352,460	\$279,352,460
PART D, Section 1	\$119,179,123	\$0	\$0	\$0	\$0
PART H, Section 3	\$0	(\$21,433,504)	(\$22,164,844)	\$0	\$0

**Federal Expenditures Fund**

PART A, Section 1	\$0	\$489,350	\$489,350	\$489,350	\$489,350
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PART A, Section 2	\$0	\$20,991,027	\$21,192,888	\$21,351,246	\$21,515,779
PART A, Section 3	\$0	\$1,551,325	\$1,579,936	\$1,598,028	\$1,616,825
PART A, Section 4	\$0	\$3,525,757	\$3,671,336	\$3,779,231	\$3,891,333
PART A, Section 13	\$0	\$2,799,735	\$2,808,262	\$2,818,821	\$2,829,792
PART A, Section 15	\$0	\$59,934,536	\$60,919,446	\$61,546,849	\$62,198,722
PART A, Section 20	\$0	\$1,773,932	\$1,773,932	\$1,773,932	\$1,773,932
PART A, Section 21	\$0	\$282,448,975	\$282,586,811	\$282,951,400	\$283,330,207
PART A, Section 24	\$0	\$17,427,983	\$17,979,264	\$18,365,541	\$18,766,882
PART A, Section 26	\$0	\$5,141,810	\$5,222,912	\$5,282,252	\$5,343,906
PART A, Section 27	\$0	\$500	\$500	\$500	\$500
PART A, Section 30	\$0	\$3,830,044,671	\$3,461,578,391	\$3,463,473,139	\$3,465,441,779
PART A, Section 31	\$0	\$945,680	\$976,583	\$1,002,051	\$1,028,513
PART A, Section 35	\$0	\$697,996	\$729,513	\$750,126	\$771,544
PART A, Section 38	\$0	\$15,956,111	\$16,444,450	\$16,790,660	\$17,150,371
PART A, Section 39	\$0	\$1,255,158	\$1,257,706	\$1,264,287	\$1,271,125
PART A, Section 40	\$0	\$90,202,427	\$93,132,707	\$94,952,492	\$96,843,249
PART A, Section 43	\$0	\$1,732,960	\$1,793,082	\$1,840,790	\$1,890,359
PART A, Section 44	\$0	\$500	\$500	\$500	\$500
PART A, Section 46	\$0	\$500	\$500	\$500	\$500
PART A, Section 51	\$0	\$8,045,475	\$8,271,368	\$8,431,747	\$8,598,382
PART A, Section 54	\$0	\$130,606	\$130,606	\$130,606	\$130,606
PART A, Section 56	\$0	\$500	\$500	\$500	\$500
PART A, Section 57	\$0	\$500	\$500	\$500	\$500
PART A, Section 60	\$0	\$62,773	\$62,773	\$62,773	\$62,773
PART A, Section 65	\$0	\$13,971,163	\$14,109,283	\$14,230,024	\$14,355,471
PART A, Section 66	\$0	\$60,500	\$60,500	\$62,798	\$65,186
PART A, Section 69	\$0	\$5,177,427	\$5,085,340	\$5,086,159	\$5,087,010
PART B, Section 1	\$0	\$30,084	\$32,954	\$34,525	\$36,156
PART D, Section 1	\$125,000	\$0	\$0	\$0	\$0

#### **Fund for a Healthy Maine**

PART A, Section 4	\$0	\$203,054	\$218,339	\$225,939	\$233,836
PART A, Section 21	\$0	\$213,720	\$213,720	\$213,720	\$213,720
PART A, Section 27	\$0	\$347,740	\$347,740	\$347,740	\$347,740
PART A, Section 30	\$0	\$63,811,338	\$64,028,962	\$64,097,989	\$64,169,706

#### **Other Special Revenue Funds**

PART A, Section 1	\$0	\$53,498,852	\$53,540,558	\$53,650,374	\$53,764,476
PART A, Section 2	\$0	\$177,991,410	\$179,115,701	\$179,856,408	\$180,626,001
PART A, Section 3	\$0	\$102,168	\$102,168	\$102,168	\$102,168
PART A, Section 4	\$0	\$26,547,992	\$28,086,789	\$29,034,529	\$30,019,232
PART A, Section 5	\$0	\$3,634,343	\$3,820,840	\$3,950,256	\$4,084,719
PART A, Section 6	\$0	\$6,025,929	\$6,330,208	\$6,515,993	\$6,709,024
PART A, Section 7	\$0	\$1,780,000	\$1,780,000	\$1,780,000	\$1,780,000
PART A, Section 9	\$0	\$694,809	\$694,809	\$695,410	\$696,034
PART A, Section 10	\$0	\$48,300	\$48,300	\$48,300	\$48,300
PART A, Section 11	\$0	\$11,939,838	\$4,639,838	\$4,639,838	\$4,639,838
PART A, Section 12	\$0	\$1,716,285	\$1,716,285	\$1,716,285	\$1,716,285
PART A, Section 13	\$0	\$2,885,788	\$2,911,556	\$2,937,636	\$2,964,733
PART A, Section 14	\$0	\$65,924	\$65,924	\$65,924	\$65,924
PART A, Section 15	\$0	\$1,975,091	\$2,005,078	\$2,024,874	\$2,045,440
PART A, Section 20	\$0	\$27,041,413	\$27,140,233	\$27,208,936	\$27,280,317

PART A, Section 21	\$0	\$44,512,182	\$44,561,533	\$44,605,459	\$44,651,096
PART A, Section 23	\$0	\$181,763	\$188,994	\$195,751	\$202,771
PART A, Section 24	\$0	\$57,017,962	\$58,302,028	\$59,244,151	\$60,223,016
PART A, Section 25	\$0	\$3,483,469	\$3,513,380	\$3,532,242	\$3,551,839
PART A, Section 26	\$0	\$9,958,412	\$10,080,726	\$10,166,493	\$10,255,606
PART A, Section 27	\$0	\$465,682	\$465,682	\$465,682	\$465,682
PART A, Section 28	\$0	\$500	\$500	\$500	\$500
PART A, Section 29	\$0	\$2,154,120	\$2,210,083	\$2,239,073	\$2,269,194
PART A, Section 30	\$0	\$673,431,091	\$675,423,411	\$680,526,070	\$685,827,733
PART A, Section 31	\$0	\$559,869	\$591,510	\$610,678	\$630,594
PART A, Section 34	\$0	\$30,663,580	\$30,663,580	\$30,663,580	\$30,663,580
PART A, Section 35	\$0	\$107,864	\$107,864	\$107,864	\$107,864
PART A, Section 38	\$0	\$9,955,867	\$10,147,748	\$10,275,820	\$10,408,886
PART A, Section 39	\$0	\$11,205,544	\$11,304,674	\$11,489,798	\$11,682,144
PART A, Section 40	\$0	\$20,817,172	\$21,046,182	\$21,252,554	\$21,466,975
PART A, Section 42	\$0	\$11,000	\$11,000	\$11,000	\$11,000
PART A, Section 43	\$0	\$811,977	\$811,977	\$811,977	\$811,977
PART A, Section 44	\$0	\$500	\$500	\$500	\$500
PART A, Section 45	\$0	\$2,686,000	\$2,686,000	\$2,686,000	\$2,686,000
PART A, Section 46	\$0	\$500	\$500	\$500	\$500
PART A, Section 47	\$0	\$1,845,000	\$1,845,000	\$1,845,000	\$1,845,000
PART A, Section 49	\$0	\$85,500	\$85,500	\$85,500	\$85,500
PART A, Section 50	\$0	\$500	\$500	\$500	\$500
PART A, Section 51	\$0	\$11,033,818	\$11,381,075	\$11,637,455	\$11,903,836
PART A, Section 52	\$0	\$202,920	\$202,920	\$202,920	\$202,920
PART A, Section 54	\$0	\$387,208	\$387,940	\$388,556	\$389,197
PART A, Section 56	\$0	\$500	\$500	\$500	\$500
PART A, Section 57	\$0	\$50,500	\$50,500	\$50,500	\$50,500
PART A, Section 59	\$0	\$1,586,129	\$1,586,129	\$1,586,129	\$1,586,129
PART A, Section 60	\$0	\$45,256,444	\$47,060,645	\$48,252,105	\$49,490,031
PART A, Section 62	\$0	\$3,000	\$3,000	\$3,000	\$3,000
PART A, Section 64	\$0	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000
PART A, Section 65	\$0	\$32,058,140	\$32,347,260	\$33,002,675	\$33,683,650
PART A, Section 66	\$0	\$25,120,821	\$25,718,270	\$26,234,405	\$26,770,670
PART A, Section 68	\$0	\$100,000	\$100,000	\$100,000	\$100,000
PART A, Section 69	\$0	\$1,997,935	\$2,022,857	\$2,039,605	\$2,057,006
PART A, Section 72	\$0	\$600,000	\$600,000	\$600,000	\$600,000
PART A, Section 73	\$0	\$266,815,317	\$266,815,317	\$266,815,317	\$266,815,317
PART A, Section 74	\$0	\$5,027,476	\$5,027,476	\$5,027,476	\$5,027,476
PART A, Section 75	\$0	\$15,958,280	\$16,640,014	\$17,151,873	\$17,683,694
PART B, Section 1	\$0	\$49,493	\$58,579	\$60,737	\$62,979
PART D, Section 1	\$12,922,407	\$0	\$0	\$0	\$0

#### **Federal Block Grant Fund**

PART A, Section 2	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
PART A, Section 13	\$0	\$500,000	\$500,000	\$500,000	\$500,000
PART A, Section 20	\$0	\$21,701,267	\$21,718,950	\$21,736,823	\$21,755,394
PART A, Section 21	\$0	\$211,891	\$219,957	\$227,889	\$236,131
PART A, Section 30	\$0	\$290,669,154	\$282,537,389	\$283,019,254	\$283,519,909

#### **Federal Expenditures Fund ARRA**

PART A, Section 30	\$0	\$1,505,768	\$1,505,768	\$1,505,768	\$1,505,768
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**Federal Expenditures Fund - ARP State Fiscal Recovery**

PART A, Section 1	\$0	\$5,002,500	\$5,002,500	\$5,002,500	\$5,002,500
PART A, Section 2	\$0	\$413,720	\$413,720	\$413,720	\$413,720
PART A, Section 11	\$0	\$4,106,600	\$4,106,600	\$4,106,600	\$4,106,600
PART A, Section 20	\$0	\$151,602	\$151,602	\$151,602	\$151,602
PART A, Section 21	\$0	\$105,533	\$105,533	\$105,533	\$105,533
PART A, Section 23	\$0	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000
PART A, Section 24	\$0	\$2,003,500	\$2,003,500	\$2,003,500	\$2,003,500
PART A, Section 26	\$0	\$552,546	\$552,546	\$552,546	\$552,546
PART A, Section 30	\$0	\$9,629,802	\$9,629,802	\$9,629,802	\$9,629,802
PART A, Section 38	\$0	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
PART A, Section 40	\$0	\$1,488,350	\$1,488,350	\$1,488,350	\$1,488,350
PART A, Section 51	\$0	\$870,519	\$870,519	\$870,519	\$870,519
PART A, Section 57	\$0	\$332,253	\$332,253	\$332,253	\$332,253
PART A, Section 60	\$0	\$1,000	\$1,000	\$1,000	\$1,000
PART A, Section 63	\$0	\$500	\$500	\$500	\$500
PART A, Section 64	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
PART A, Section 74	\$0	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000

**Federal Expenditures Fund - ARP**

PART A, Section 20	\$0	\$2,087,076	\$2,004,375	\$2,004,375	\$2,004,375
PART A, Section 21	\$0	\$757,779	\$757,779	\$757,779	\$757,779
PART A, Section 30	\$0	\$16,923,607	\$16,929,654	\$16,934,604	\$16,939,746
PART A, Section 40	\$0	\$1,973,622	\$1,973,622	\$1,973,622	\$1,973,622
PART A, Section 60	\$0	\$500	\$500	\$500	\$500

**Federal Block Grant Fund - ARP**

PART A, Section 30	\$0	\$52,087,561	\$52,087,561	\$52,087,561	\$52,087,561
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**Maine Recovery Fund**

PART A, Section 4	\$0	\$500	\$500	\$500	\$500
PART A, Section 30	\$0	\$6,150,000	\$6,150,000	\$6,150,000	\$6,150,000

**Financial and Personnel Services Fund**

PART A, Section 1	\$0	\$33,238,979	\$35,185,043	\$36,468,159	\$37,801,316
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**Postal, Printing and Supply Fund**

PART A, Section 1	\$0	\$4,535,820	\$4,703,304	\$4,826,586	\$4,954,677
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**Office of Information Services Fund**

PART A, Section 1	\$0	\$65,430,023	\$68,903,897	\$71,293,828	\$73,776,966
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**Risk Management Fund**

PART A, Section 1	\$0	\$6,312,886	\$6,363,114	\$6,398,310	\$6,434,879
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**Workers' Compensation Management Fund**

PART A, Section 1	\$0	\$21,002,438	\$21,101,192	\$21,211,333	\$21,325,770
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**Central Motor Pool**

PART A, Section 1	\$0	\$9,993,259	\$10,089,828	\$10,154,646	\$10,221,993
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**Real Property Lease Internal Service Fund**

PART A, Section 1	\$0	\$30,587,138	\$30,631,206	\$30,646,833	\$30,663,069
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**Bureau of Revenue Services Fund**

PART A, Section 1	\$0	\$151,720	\$151,720	\$151,720	\$151,720
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**Retiree Health Insurance Fund**

PART A, Section 1	\$0	\$116,958,054	\$116,959,732	\$116,959,732	\$116,959,732
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**Accident, Sickness and Health Insurance Internal Service Fund**

PART A, Section 1	\$0	\$3,774,836	\$3,904,320	\$3,991,935	\$4,082,966
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**Statewide Radio and Network System Reserve Fund**

PART A, Section 1	\$0	\$500	\$500	\$500	\$500
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**Paid Family and Medical Leave Insurance Fund**

PART A, Section 40	\$0	\$13,701,288	\$13,545,861	\$13,680,286	\$13,819,954
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**Maine Retirement Savings Program Enterprise Fund**

PART A, Section 48	\$0	\$500	\$500	\$500	\$500
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**Consolidated Emergency Communications Fund**

PART A, Section 65	\$0	\$10,607,085	\$11,198,365	\$11,595,070	\$12,007,247
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**State Alcoholic Beverage Fund**

PART A, Section 1	\$0	\$194,272,536	\$194,371,472	\$194,427,371	\$194,485,449
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**Prison Industries Fund**

PART A, Section 13	\$0	\$2,644,507	\$2,674,430	\$2,700,621	\$2,727,833
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**State-Administered Fund**

PART A, Section 1	\$0	\$2,042,515	\$2,042,515	\$2,042,515	\$2,042,515
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**Maine Military Authority Enterprise Fund**

PART A, Section 15	\$0	\$509,567	\$514,344	\$518,997	\$523,831
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**State Lottery Fund**

PART A, Section 1	\$0	\$4,866,866	\$5,023,767	\$5,117,191	\$5,214,258
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**Employment Security Trust Fund**

PART A, Section 40	\$0	\$250,000,000	\$250,000,000	\$250,000,000	\$250,000,000
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**Abandoned Property Fund**

PART A, Section 73	\$0	\$448,417	\$448,417	\$448,417	\$448,417
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**Firefighters and Law Enforcement Officers Health Insurance Program Fund**

PART A, Section 1	\$0	\$168,439	\$176,555	\$181,183	\$185,992
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**Competitive Skills Scholarship Fund**

PART A, Section 40	\$0	\$7,436,260	\$7,492,779	\$7,529,448	\$7,567,547
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**Transfers****General Fund**

PART F, Section 1	\$0	\$42,393,017	\$0	\$0	\$0
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PART G, Section 1	\$0	\$350	\$0	\$0	\$0
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PART G, Section 2	\$0	\$40,229	\$0	\$0	\$0
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PART G, Section 3	\$0	\$1,500	\$0	\$0	\$0
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PART G, Section 4	\$0	\$500	\$0	\$0	\$0
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PART G, Section 5	\$0	\$1,784	\$0	\$0	\$0
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PART G, Section 6	\$0	\$4,355	\$0	\$0	\$0
PART G, Section 7	\$0	\$3,600	\$0	\$0	\$0
PART G, Section 8	\$0	\$3,633	\$0	\$0	\$0
PART G, Section 9	\$0	\$596	\$0	\$0	\$0
PART G, Section 10	\$0	\$3,943,283	\$0	\$0	\$0
PART G, Section 11	\$0	\$2,300,081	\$0	\$0	\$0
PART J, Section 1	\$0	(\$7,300,000)	\$0	\$0	\$0
PART K, Section 1	\$0	\$45,000,000	\$0	\$0	\$0
PART K, Section 2	\$0	\$2,214,574	\$0	\$0	\$0
PART L, Section 1	\$0	\$10,000,000	\$0	\$0	\$0
PART P, Section 1	\$0	\$1,500,000	\$0	\$0	\$0
PART T, Section 1	\$0	\$2,400,000	\$0	\$0	\$0
PART W, Section 1	\$0	\$3,300,000	\$0	\$0	\$0
PART X, Section 1	\$0	\$14,000,000	\$0	\$0	\$0
PART Y, Section 1	\$0	(\$7,500,000)	(\$21,121,062)	\$0	\$0
PART GG, Section 1	(\$5,000,000)	\$0	\$0	\$0	\$0
PART OO, Section 1	(\$250,000)	\$0	\$0	\$0	\$0
PART PP, Section 1	(\$2,000,000)	\$0	\$0	\$0	\$0

#### **Fund for a Healthy Maine**

PART Y, Section 1	\$0	\$7,500,000	\$21,121,062	\$0	\$0
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#### **Other Special Revenue Funds**

PART G, Section 1	\$0	(\$350)	\$0	\$0	\$0
PART G, Section 2	\$0	(\$40,229)	\$0	\$0	\$0
PART G, Section 3	\$0	(\$1,500)	\$0	\$0	\$0
PART G, Section 4	\$0	(\$500)	\$0	\$0	\$0
PART G, Section 5	\$0	(\$1,784)	\$0	\$0	\$0
PART G, Section 6	\$0	(\$4,355)	\$0	\$0	\$0
PART G, Section 7	\$0	(\$3,600)	\$0	\$0	\$0
PART G, Section 8	\$0	(\$3,633)	\$0	\$0	\$0
PART G, Section 9	\$0	(\$596)	\$0	\$0	\$0
PART G, Section 10	\$0	(\$3,943,283)	\$0	\$0	\$0
PART G, Section 11	\$0	(\$2,300,081)	\$0	\$0	\$0
PART J, Section 1	\$0	\$7,300,000	\$0	\$0	\$0
PART K, Section 1	\$0	(\$45,000,000)	\$0	\$0	\$0
PART K, Section 2	\$0	(\$2,214,574)	\$0	\$0	\$0
PART P, Section 1	\$0	(\$1,500,000)	\$0	\$0	\$0
PART T, Section 1	\$0	(\$2,400,000)	\$0	\$0	\$0
PART GG, Section 1	\$5,000,000	\$0	\$0	\$0	\$0
PART OO, Section 1	\$250,000	\$0	\$0	\$0	\$0
PART PP, Section 1	\$2,000,000	\$0	\$0	\$0	\$0

#### **Federal Expenditures Fund - ARP State Fiscal Recovery**

PART F, Section 1	\$0	(\$42,393,017)	\$0	\$0	\$0
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#### **Fiscal Detail and Notes**

This bill makes changes to certain provisions of state law and provides appropriations and allocations for fiscal years 2024-25, 2025-26 and 2026-27.