

**132nd MAINE LEGISLATURE****LD 420****LR 1207(02)****An Act to Fund the Carleton Project to Provide Additional Access to a Nontraditional Secondary School****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Education and Cultural Affairs****Fiscal Note Required: Yes**

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$150,000	\$150,000	\$150,000	\$150,000
Appropriations/Allocations				
General Fund	\$150,000	\$150,000	\$150,000	\$150,000

Fiscal Detail and Notes

This bill includes one-time General Fund appropriations of \$150,000 per year beginning in fiscal year 2025-26 to the School Finance and Operations program within the Department of Education to support the cost to the Carleton Project of adding up to 10 additional students. It is the intent of this legislation that the annual General Fund support of \$150,000 per year continue through fiscal year 2029-30.