

**132nd MAINE LEGISLATURE****LD 340****LR 8(02)****An Act Regarding Speedy Trials****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Judiciary****Fiscal Note Required: Yes**

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**Fiscal Note**

	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Projections FY 2027-28</b>	<b>Projections FY 2028-29</b>
<b>Net Cost (Savings)</b>				
General Fund	\$743,618	\$2,919,739	\$3,035,823	\$3,347,056
Highway Fund	\$400,409	\$341,080	\$352,556	\$364,445
<b>Appropriations/Allocations</b>				
General Fund	\$743,618	\$2,919,739	\$3,035,823	\$3,347,056
Highway Fund	\$400,409	\$341,080	\$352,556	\$364,445

**Fiscal Detail and Notes**

The bill includes General Fund appropriations of \$743,618 in fiscal year 2025-26 and \$633,835, in fiscal year 2026-27 and Highway Fund allocations of \$400,409 in fiscal year 2025-26 and \$341,080 in fiscal year 2026-27 to the Department of Public Safety for 2 Forensic Scientist positions, 4 DNA Forensic Analyst positions, 2 Forensic Chemist I positions, one-time architectural costs to study a possible crime lab expansion and related All Other costs to process and examine evidence in time for trial dates.

The bill also includes General Fund appropriations of \$2,285,904 in fiscal year 2026-27 to the Office of the Attorney General for Personal Services funding for 12 additional Assistant District Attorney positions within the counties.