



132nd MAINE LEGISLATURE

LD 298

LR 750(01)

An Act to Employ Mental Health Personnel Within the Maine State Police

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Underwood of Presque Isle

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

| | FY 2025-26 | FY 2026-27 | Projections FY 2027-28 | Projections FY 2028-29 |
|-----------------------------------|------------|------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$262,271 | \$270,247 | \$278,478 | \$286,974 |
| Highway Fund | \$141,222 | \$145,517 | \$149,949 | \$154,525 |
| Appropriations/Allocations | | | | |
| General Fund | \$262,271 | \$270,247 | \$278,478 | \$286,974 |
| Highway Fund | \$141,222 | \$145,517 | \$149,949 | \$154,525 |

Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$262,271 and a Highway Fund allocation of \$141,222 in fiscal year 2025-26 and a General Fund appropriation of \$270,247 and a Highway Fund allocation of \$145,517 in fiscal year 2026-27 to the Department of Public Safety for three Behavioral Health Coordinator positions and one Behavioral Health Coordinator Supervisor positions.