

**132nd MAINE LEGISLATURE****LD 274****LR 2411(08)**

An Act Making Unified Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2025, June 30, 2026 and June 30, 2027

Fiscal Note for Bill as Engrossed with:**C "A" (H-14)****H "A" (H-22) to C "A" (H-14)****Committee: Transportation****Fiscal Note**

| | FY 2025-26 | FY 2026-27 | Projections FY 2027-28 | Projections FY 2028-29 |
|-----------------------------------|-------------------|-------------------|-----------------------------------|-----------------------------------|
| Net Cost (Savings) | | | | |
| Highway Fund | \$521,510,700 | \$521,780,377 | \$479,010,474 | \$489,011,218 |
| Appropriations/Allocations | | | | |
| Highway Fund | \$512,217,402 | \$512,131,943 | \$469,138,477 | \$479,122,592 |
| Federal Expenditures Fund | \$651,153,777 | \$651,805,559 | \$138,673,020 | \$139,937,962 |
| Other Special Revenue Funds | \$247,612,038 | \$270,741,772 | \$32,061,120 | \$32,308,797 |
| Federal Expenditures Fund - ARP | \$3,000 | \$3,000 | \$3,000 | \$3,000 |
| State Fiscal Recovery | | | | |
| Federal Expenditures Fund - ARP | \$500 | \$500 | \$500 | \$500 |
| Transportation Facilities Fund | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 |
| Fleet Services Fund - DOT | \$36,481,130 | \$37,409,255 | \$37,983,532 | \$38,580,204 |
| Industrial Drive Facility Fund | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Island Ferry Services Fund | \$17,617,072 | \$17,972,316 | \$17,939,714 | \$18,425,240 |
| Revenue | | | | |
| Highway Fund | (\$9,293,298) | (\$9,648,434) | (\$9,871,997) | (\$9,888,626) |
| Fund Detail by Section | | | | |
| Appropriations/Allocations | | | | |
| Highway Fund | | | | |
| PART A, Section 1 | \$3,196,372 | \$3,281,188 | \$3,343,800 | \$3,408,852 |

| | | | | |
|-------------------|---------------|---------------|---------------|---------------|
| PART A, Section 2 | \$34,062 | \$34,405 | \$34,405 | \$34,405 |
| PART A, Section 3 | \$0 | \$0 | \$139 | \$284 |
| PART A, Section 4 | \$47,609,347 | \$48,652,134 | \$49,617,612 | \$51,042,757 |
| PART A, Section 5 | \$57,984,760 | \$60,950,271 | \$62,150,315 | \$63,848,011 |
| PART A, Section 6 | \$409,456,074 | \$407,483,702 | \$353,992,206 | \$360,788,283 |
| PART C, Section 3 | (\$6,063,213) | (\$6,269,757) | \$0 | \$0 |
| PART H, Section 1 | \$0 | (\$2,000,000) | \$0 | \$0 |

Federal Expenditures Fund

| | | | | |
|-------------------|---------------|---------------|---------------|---------------|
| PART A, Section 6 | \$651,153,777 | \$651,805,559 | \$138,673,020 | \$139,937,962 |
|-------------------|---------------|---------------|---------------|---------------|

Other Special Revenue Funds

| | | | | |
|-------------------|---------------|---------------|--------------|--------------|
| PART A, Section 6 | \$247,612,038 | \$272,741,772 | \$32,061,120 | \$32,308,797 |
| PART H, Section 1 | \$0 | (\$2,000,000) | \$0 | \$0 |

Federal Expenditures Fund - ARP State Fiscal Recovery

| | | | | |
|-------------------|---------|---------|---------|---------|
| PART A, Section 6 | \$3,000 | \$3,000 | \$3,000 | \$3,000 |
|-------------------|---------|---------|---------|---------|

Federal Expenditures Fund - ARP

| | | | | |
|-------------------|-------|-------|-------|-------|
| PART A, Section 6 | \$500 | \$500 | \$500 | \$500 |
|-------------------|-------|-------|-------|-------|

Transportation Facilities Fund

| | | | | |
|-------------------|-------------|-------------|-------------|-------------|
| PART A, Section 6 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 |
|-------------------|-------------|-------------|-------------|-------------|

Fleet Services Fund - DOT

| | | | | |
|-------------------|--------------|--------------|--------------|--------------|
| PART A, Section 6 | \$36,481,130 | \$37,409,255 | \$37,983,532 | \$38,580,204 |
|-------------------|--------------|--------------|--------------|--------------|

Industrial Drive Facility Fund

| | | | | |
|-------------------|-----------|-----------|-----------|-----------|
| PART A, Section 6 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
|-------------------|-----------|-----------|-----------|-----------|

Island Ferry Services Fund

| | | | | |
|-------------------|--------------|--------------|--------------|--------------|
| PART A, Section 6 | \$17,617,072 | \$17,972,316 | \$17,939,714 | \$18,425,240 |
|-------------------|--------------|--------------|--------------|--------------|

Revenue

Highway Fund

| | | | | |
|-------------------|---------------|---------------|---------------|---------------|
| PART F, Section 1 | (\$9,293,298) | (\$9,648,434) | (\$9,871,997) | (\$9,888,626) |
|-------------------|---------------|---------------|---------------|---------------|

Fiscal Detail and Notes

This bill makes changes to certain provisions of state law and provides allocations for fiscal years 2025-26 and 2026-27.