



# 132nd MAINE LEGISLATURE

LD 274

LR 2411(03)

**An Act Making Unified Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2025, June 30, 2026 and June 30, 2027**

**Fiscal Note for House Amendment " " to Committee Amendment "A"**

**Sponsor: Rep. Crafts of Newcastle**

**Fiscal Note Required: Yes**

## Fiscal Note

|                                    | FY 2025-26 | FY 2026-27    | Projections<br>FY 2027-28 | Projections<br>FY 2028-29 |
|------------------------------------|------------|---------------|---------------------------|---------------------------|
| <b>Net Cost (Savings)</b>          |            |               |                           |                           |
| Highway Fund                       | \$0        | (\$2,000,000) | \$0                       | \$0                       |
| <b>Appropriations/Allocations</b>  |            |               |                           |                           |
| Highway Fund                       | \$0        | (\$2,000,000) | \$0                       | \$0                       |
| Other Special Revenue Funds        | \$0        | (\$2,000,000) | \$0                       | \$0                       |
| <b>Fund Detail by Section</b>      |            |               |                           |                           |
| <b>Appropriations/Allocations</b>  |            |               |                           |                           |
| <b>Highway Fund</b>                |            |               |                           |                           |
| PART H, Section 1                  | \$0        | (\$2,000,000) | \$0                       | \$0                       |
| <b>Other Special Revenue Funds</b> |            |               |                           |                           |
| PART H, Section 1                  | \$0        | (\$2,000,000) | \$0                       | \$0                       |

### Fiscal Detail and Notes

This amendment reduces Capital Expenditures to the Highway Fund and Other Special Revenue Funds by \$2,000,000 in fiscal year 2026-27. A balanced budget is maintained.