

**132nd MAINE LEGISLATURE****LD 274****LR 2411(02)**

An Act Making Unified Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2025, June 30, 2026 and June 30, 2027

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Transportation

Fiscal Note Required: Yes

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
Highway Fund	\$521,510,700	\$523,780,377	\$479,010,474	\$489,011,218
Appropriations/Allocations				
Highway Fund	\$512,217,402	\$514,131,943	\$469,138,477	\$479,122,592
Federal Expenditures Fund	\$651,153,777	\$651,805,559	\$138,673,020	\$139,937,962
Other Special Revenue Funds	\$247,612,038	\$272,741,772	\$32,061,120	\$32,308,797
Federal Expenditures Fund - ARP	\$3,000	\$3,000	\$3,000	\$3,000
State Fiscal Recovery				
Federal Expenditures Fund - ARP	\$500	\$500	\$500	\$500
Transportation Facilities Fund	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Fleet Services Fund - DOT	\$36,481,130	\$37,409,255	\$37,983,532	\$38,580,204
Industrial Drive Facility Fund	\$500,000	\$500,000	\$500,000	\$500,000
Island Ferry Services Fund	\$17,617,072	\$17,972,316	\$17,939,714	\$18,425,240
Revenue				
Highway Fund	(\$9,293,298)	(\$9,648,434)	(\$9,871,997)	(\$9,888,626)
Fund Detail by Section				
Appropriations/Allocations				
Highway Fund				
PART A, Section 1	\$3,196,372	\$3,281,188	\$3,343,800	\$3,408,852
PART A, Section 2	\$34,062	\$34,405	\$34,405	\$34,405

PART A, Section 3	\$0	\$0	\$139	\$284
PART A, Section 4	\$47,609,347	\$48,652,134	\$49,617,612	\$51,042,757
PART A, Section 5	\$57,984,760	\$60,950,271	\$62,150,315	\$63,848,011
PART A, Section 6	\$409,456,074	\$407,483,702	\$353,992,206	\$360,788,283
PART C, Section 3	(\$6,063,213)	(\$6,269,757)	\$0	\$0

Federal Expenditures Fund

PART A, Section 6	\$651,153,777	\$651,805,559	\$138,673,020	\$139,937,962
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Other Special Revenue Funds

PART A, Section 6	\$247,612,038	\$272,741,772	\$32,061,120	\$32,308,797
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Federal Expenditures Fund - ARP State Fiscal Recovery

PART A, Section 6	\$3,000	\$3,000	\$3,000	\$3,000
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Federal Expenditures Fund - ARP

PART A, Section 6	\$500	\$500	\$500	\$500
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Transportation Facilities Fund

PART A, Section 6	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
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Fleet Services Fund - DOT

PART A, Section 6	\$36,481,130	\$37,409,255	\$37,983,532	\$38,580,204
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Industrial Drive Facility Fund

PART A, Section 6	\$500,000	\$500,000	\$500,000	\$500,000
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Island Ferry Services Fund

PART A, Section 6	\$17,617,072	\$17,972,316	\$17,939,714	\$18,425,240
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Revenue

Highway Fund

PART F, Section 1	(\$9,293,298)	(\$9,648,434)	(\$9,871,997)	(\$9,888,626)
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Fiscal Detail and Notes

This bill makes changes to certain provisions of state law and provides allocations for fiscal years 2025-26 and 2026-27.