



132nd MAINE LEGISLATURE

LD 210**LR 2409(12)**

An Act Making Unified Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2025, June 30, 2026 and June 30, 2027

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. Tuell of East Machias

Fiscal Note Required: Yes

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$5,455,878	\$5,767,375	\$5,993,452	\$6,185,411
Appropriations/Allocations				
General Fund	\$5,455,878	\$5,767,375	\$5,993,452	\$6,185,411
Federal Expenditures Fund	\$3,551,621	\$3,764,352	\$3,942,773	\$4,098,200
Other Special Revenue Funds	\$162,180	\$183,913	\$197,672	\$207,442
Revenue				
Federal Expenditures Fund	\$3,551,621	\$3,764,352	\$3,942,773	\$4,098,200
Other Special Revenue Funds	\$162,180	\$183,913	\$197,672	\$207,442

Fiscal Detail and Notes

The amendment includes General Fund appropriations to the Department of Health and Human Services of \$5,455,878 in fiscal year 2025-26 and \$5,767,375 in fiscal year 2026-27 for per diem payments to Maine Veterans' Homes facilities for services provided to MaineCare members. Federal Expenditures Fund allocations are included for the FMAP match and Other Special Revenue Funds allocations are included for the Nursing Facility Tax. A balanced budget is not maintained.