



132nd MAINE LEGISLATURE

LD 210**LR 2409(09)**

An Act Making Unified Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2025, June 30, 2026 and June 30, 2027

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Moore of Washington

Fiscal Note Required: Yes

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$315,788	\$325,477	\$335,476	\$345,795
Highway Fund	\$170,040	\$175,257	\$180,642	\$186,198
Appropriations/Allocations				
General Fund	\$315,788	\$325,477	\$335,476	\$345,795
Highway Fund	\$170,040	\$175,257	\$180,642	\$186,198

Fiscal Detail and Notes

The bill adds LD 461 to the budget which includes General Fund appropriations of \$315,788 in fiscal year 2025-26 and \$325,477 in fiscal year 2026-27 and Highway Fund allocations of \$170,040 in fiscal year 2025-26 and \$175,257 in fiscal year 2026-27 to the Department of Public Safety for 4 Maine State Trooper positions and related All Other to conduct rural patrols in Washington County. A balanced budget is maintained in the General Fund, but the Highway Fund would not be in balance.