



# 132nd MAINE LEGISLATURE

**LD 210****LR 2409(08)**

**An Act Making Unified Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2025, June 30, 2026 and June 30, 2027**

**Fiscal Note for Senate Amendment " " to Committee Amendment "A"**

**Sponsor: Sen. Bennett of Oxford**

**Fiscal Note Required: Yes**

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## Fiscal Note

	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Projections FY 2027-28</b>	<b>Projections FY 2028-29</b>
<b>Net Cost (Savings)</b>				
General Fund	\$72,930	\$76,095	\$78,469	\$80,623
<b>Appropriations/Allocations</b>				
General Fund	\$72,930	\$76,095	\$78,469	\$80,623
Other Special Revenue Funds	\$38,442	\$40,109	\$41,361	\$42,497

### Fiscal Detail and Notes

The amendment includes ongoing General Fund appropriations to the Department of Health and Human Services of \$72,390 in fiscal year 2025-26 and \$76,095 in fiscal year 2026-27 for one Management Analyst II position to administer a contract extension process for service providers. Other Special Revenue funds allocations are also included for federal matching funds. A balanced budget is maintained.