

**132nd MAINE LEGISLATURE****LD 209****LR 2408(02)**

**An Act to Make Supplemental Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2025**

**Fiscal Note for Bill as Amended by Committee Amendment " "**

**Committee: Appropriations and Financial Affairs**

**Fiscal Note Required: Yes**

**Fiscal Note**

	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Projections FY 2027-28</b>	<b>Projections FY 2028-29</b>
<b>Net Cost (Savings)</b>					
General Fund	\$130,647,110	\$827,814	\$392,171	\$189,944	\$31,185
<b>Appropriations/Allocations</b>					
General Fund	\$120,672,697	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$290,560	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$13,503,953	\$0	\$0	\$0	\$0
<b>Revenue</b>					
General Fund	(\$2,724,413)	(\$827,814)	(\$392,171)	(\$189,944)	(\$31,185)
Other Special Revenue Funds	(\$143,390)	(\$43,569)	(\$20,641)	(\$9,997)	(\$1,641)
<b>Transfers</b>					
General Fund	(\$7,250,000)	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$7,250,000	\$0	\$0	\$0	\$0
<b>Fund Detail by Section</b>					
<b>Appropriations/Allocations</b>					
<b>General Fund</b>					
PART A, Section 1	\$9,227	\$0	\$0	\$0	\$0
PART A, Section 2	\$797,796	\$0	\$0	\$0	\$0
PART A, Section 3	\$62,428	\$0	\$0	\$0	\$0
PART A, Section 6	\$743,241	\$0	\$0	\$0	\$0
PART A, Section 7	\$356,891	\$0	\$0	\$0	\$0
PART A, Section 9	\$35,345	\$0	\$0	\$0	\$0
PART A, Section 10	\$3,456	\$0	\$0	\$0	\$0
PART A, Section 12	\$117,917,900	\$0	\$0	\$0	\$0
PART A, Section 14	\$36,580	\$0	\$0	\$0	\$0
PART A, Section 15	\$57,503	\$0	\$0	\$0	\$0

PART A, Section 17	\$471,064	\$0	\$0	\$0	\$0
PART A, Section 19	\$9,102	\$0	\$0	\$0	\$0
PART A, Section 21	\$155,641	\$0	\$0	\$0	\$0
PART A, Section 22	\$16,523	\$0	\$0	\$0	\$0

**Federal Expenditures Fund**

PART A, Section 2	\$4,424	\$0	\$0	\$0	\$0
PART A, Section 7	\$11,127	\$0	\$0	\$0	\$0
PART A, Section 12	\$83,102	\$0	\$0	\$0	\$0
PART A, Section 14	\$2,159	\$0	\$0	\$0	\$0
PART A, Section 20	\$125,000	\$0	\$0	\$0	\$0
PART B, Section 1	\$64,748	\$0	\$0	\$0	\$0

**Other Special Revenue Funds**

PART A, Section 1	\$2,194,338	\$0	\$0	\$0	\$0
PART A, Section 2	(\$5,212,657)	\$0	\$0	\$0	\$0
PART A, Section 4	\$110,932	\$0	\$0	\$0	\$0
PART A, Section 5	(\$219,077)	\$0	\$0	\$0	\$0
PART A, Section 7	\$5,031,984	\$0	\$0	\$0	\$0
PART A, Section 8	\$694,814	\$0	\$0	\$0	\$0
PART A, Section 9	(\$1,584,343)	\$0	\$0	\$0	\$0
PART A, Section 10	\$3,489	\$0	\$0	\$0	\$0
PART A, Section 11	(\$30,319)	\$0	\$0	\$0	\$0
PART A, Section 12	(\$3,615,777)	\$0	\$0	\$0	\$0
PART A, Section 13	\$340,409	\$0	\$0	\$0	\$0
PART A, Section 14	\$10,374	\$0	\$0	\$0	\$0
PART A, Section 15	\$14,355	\$0	\$0	\$0	\$0
PART A, Section 16	\$1,500,000	\$0	\$0	\$0	\$0
PART A, Section 17	\$6,037	\$0	\$0	\$0	\$0
PART A, Section 18	(\$13,282)	\$0	\$0	\$0	\$0
PART A, Section 21	\$538,835	\$0	\$0	\$0	\$0
PART A, Section 23	\$13,979,047	\$0	\$0	\$0	\$0
PART A, Section 24	(\$303,594)	\$0	\$0	\$0	\$0
PART B, Section 1	\$58,388	\$0	\$0	\$0	\$0

**Revenue**

**General Fund**

PART C, Section 1	(\$2,724,413)	(\$827,814)	(\$392,171)	(\$189,944)	(\$31,185)
-------------------	---------------	-------------	-------------	-------------	------------

**Other Special Revenue Funds**

PART C, Section 1	(\$143,390)	(\$43,569)	(\$20,641)	(\$9,997)	(\$1,641)
-------------------	-------------	------------	------------	-----------	-----------

**Transfers**

**General Fund**

PART J, Section 1	(\$5,000,000)	\$0	\$0	\$0	\$0
PART T, Section 1	(\$250,000)	\$0	\$0	\$0	\$0
PART U, Section 1	(\$2,000,000)	\$0	\$0	\$0	\$0

**Other Special Revenue Funds**

PART J, Section 1	\$5,000,000	\$0	\$0	\$0	\$0
PART T, Section 1	\$250,000	\$0	\$0	\$0	\$0

PART U, Section 1

\$2,000,000

\$0

\$0

\$0

\$0

**Fiscal Detail and Notes**

This bill makes changes to certain provisions of state law and provides adjustments to appropriations and allocations for fiscal year 2024-25