

**132nd MAINE LEGISLATURE****LD 189****LR 440(01)****An Act to Increase Availability and Affordability of Mental Health Care and Substance Use Disorder Services by Removing the Certificate of Need Requirement****Preliminary Fiscal Impact Statement for Original Bill****Sponsor: Rep. Libby of Auburn****Committee: Health Coverage, Insurance and Financial Services****Fiscal Note Required: Yes**

Preliminary Fiscal Impact Statement

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$1,365,840	\$1,373,820	\$1,373,820	\$1,373,820
Appropriations/Allocations				
General Fund	\$1,365,840	\$1,373,820	\$1,373,820	\$1,373,820
Federal Expenditures Fund	\$2,582,160	\$2,574,180	\$2,574,180	\$2,574,180
Other Special Revenue Funds	\$234,502	\$234,502	\$234,502	\$234,502
Revenue				
Federal Expenditures Fund	\$2,582,160	\$2,574,180	\$2,574,180	\$2,574,180
Other Special Revenue Funds	\$234,502	\$234,502	\$234,502	\$234,502

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$1,365,840 in fiscal year 2025-26 and \$1,373,820 in fiscal year 2026-27 due to the elimination of the certificate of need process for mental health and substance use disorder services. Federal Expenditures Fund allocations will also be required for the FMAP match and Other Special Revenue Funds allocations for the Nursing Facility Tax.