

**132nd MAINE LEGISLATURE****LD 63****LR 266(03)****An Act to Support Implementation of Certified Community Behavioral Health Clinic Projects****Fiscal Note for Bill as Engrossed with:****C "A" (H-11)****Committee: Health and Human Services**

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**Fiscal Note**

	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Projections FY 2027-28</b>	<b>Projections FY 2028-29</b>
<b>Net Cost (Savings)</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$5,836,454	\$18,107,487	\$19,275,103	\$0	\$0
Federal Block Grant Fund	\$181,750	\$563,875	\$600,235	\$0	\$0
<b>Revenue</b>					
Federal Expenditures Fund	\$5,836,454	\$18,107,487	\$19,275,103	\$0	\$0
Federal Block Grant Fund	\$181,750	\$563,875	\$600,235	\$0	\$0

**Fiscal Detail and Notes**

This bill shifts \$2,000,000 in fiscal year 2024-25 within the Department of Health and Human Services from the Office of Behavioral Health program, General Fund to the Medical Care Payments to Providers program, General Fund so that these funds can be used for the required state share component of reimbursement to state-licensed mental health organizations participating in the federal Certified Community Behavioral Health Clinic (CCBHC) Medicaid Demonstration. Federal Expenditure Funds allocations and Federal Block Grant Fund allocations are included for the FMAP match, at the enhanced FMAP rate available under the CCBHC Medicaid Demonstration.