

**132nd MAINE LEGISLATURE****LD 63****LR 266(01)****An Act to Support Implementation of Certified Community Behavioral Health Clinic Projects****Preliminary Fiscal Impact Statement for Original Bill****Sponsor: Rep. Graham of North Yarmouth****Committee: Health and Human Services****Fiscal Note Required: Yes**

Preliminary Fiscal Impact Statement

	FY 2024-25	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)					
General Fund	\$0	\$0	\$0	\$0	\$0
Appropriations/Allocations					
General Fund	\$0	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$5,836,454	\$18,107,487	\$19,275,103	\$0	\$0
Federal Block Grant Fund	\$181,750	\$563,875	\$600,235	\$0	\$0
Revenue					
Federal Expenditures Fund	\$5,836,454	\$18,107,487	\$19,275,103	\$0	\$0
Federal Block Grant Fund	\$181,750	\$563,875	\$600,235	\$0	\$0
Transfers					
General Fund	\$0	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

This bill shifts \$2,000,000 in fiscal year 2024-25 within the Department of Health and Human Services (DHHS) from the Office of Behavioral Health program (OBH), General Fund to the Medical Care Payments to Providers program, General Fund so that these funds can be used for the required state share component of reimbursement to state-licensed mental health organizations participating in the federal Certified Community Behavioral Health Clinic (CCBHC) Medicaid Demonstration. Federal Expenditure Funds allocations and Federal Block Grant Fund allocations are required for the FMAP match, at the enhanced FMAP rate available under the CCBHC Medicaid Demonstration.

Currently, the bill includes transfer language to shift the money between the General Fund accounts within the DHHS. This transfer is not necessary. The funds can be deappropriated from the OBH program and appropriated in the Medical Care Payment to Providers program and accomplish the goal of having the funds in the program that can receive the federal matching funds.