

**132nd MAINE LEGISLATURE****LD 18****LR 180(02)****An Act to Allow the Department of Corrections to Increase Health Care Fees and Use the Proceeds from Those Fees to Offset the Costs of Client Medical Care Support Workers****Fiscal Note for Bill as Amended by Committee Amendment " "****Committee: Criminal Justice and Public Safety****Fiscal Note Required: Yes**

Fiscal Note

	FY 2025-26	FY 2026-27	Projections FY 2027-28	Projections FY 2028-29
Net Cost (Savings)				
General Fund	\$103,425	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$103,425	\$0	\$0	\$0

Fiscal Detail and Notes

The bill includes a one-time General Fund appropriation to the Department of Corrections of \$103,425 in fiscal year 2025-26 for one limited-period Management Analyst II position and related costs to convene and administer the working group and report the results. The position will end no later than March 31, 2026.