

131st MAINE LEGISLATURE

LD 2283

LR 3177(02)

An Act to Enact the Crisis Intervention Order Act to Protect the Safety of the Public

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Judiciary
Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings) General Fund	\$0	\$1,202,082	\$1,132,297	\$1,172,194
Appropriations/Allocations General Fund	\$0	\$1,202,082	\$1,132,297	\$1,172,194

Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations to the Judicial Department of \$1,126,082 in fiscal year 2024-25 to establish 2 Judge positions, 2 Marshal positions and 2 Assistant Clerk positions effective July 1, 2024, to handle the increased workload related to the Crisis Intervention Order process. It also includes one-time General Fund appropriations of \$76,000 in fiscal year 2024-25 for contracted temporary staffing and for programming multiple systems.

Any additional costs to the Department of Public Safety associated with the implementation of this legislation are expected to be minor and can be absorbed within existing budgeted resources.

There may be additional costs to the State to provide counsel to represent indigent individuals in crisis intervention order hearings.