



# 131st MAINE LEGISLATURE

LD 2278

LR 3169(02)

## An Act to Require Public Safety Answering Point and Dispatch Center Cost Reporting and to Direct the Formation of a Staffing and Recruiting Stakeholder Group

**Fiscal Note for Bill as Engrossed with:**

**No Amendments**

**Committee: Not Referred**

### Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
<b>Appropriations/Allocations</b>				
Other Special Revenue Funds	\$0	\$205,227	\$208,309	\$212,894

#### Fiscal Detail and Notes

This bill includes ongoing allocations of \$105,227 to the Public Utilities Commission (PUC) starting in fiscal year 2024-25 for one Staff Development Specialist IV position and associated costs. The bill also includes ongoing allocations of \$100,000 to the PUC beginning in fiscal year 2024-25 for contracted services to provide quality assurance reviews. Additional costs to the Department of Public Safety to participate in a stakeholder group are expected to be minor and can be absorbed within existing budgeted resources.