



# 131st MAINE LEGISLATURE

LD 2217

LR 2613(02)

## An Act to Strengthen the Maine Veterans' Homes with Increased and Ongoing Funding

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Veterans and Legal Affairs

Fiscal Note Required: Yes

### Fiscal Note

|                                   | FY 2023-24 | FY 2024-25    | Projections<br>FY 2025-26 | Projections<br>FY 2026-27 |
|-----------------------------------|------------|---------------|---------------------------|---------------------------|
| <b>Net Cost (Savings)</b>         |            |               |                           |                           |
| General Fund                      | \$0        | \$3,210,240   | \$3,287,286               | \$3,366,181               |
| <b>Appropriations/Allocations</b> |            |               |                           |                           |
| Other Special Revenue Funds       | \$0        | \$3,210,240   | \$3,287,286               | \$3,366,181               |
| <b>Transfers</b>                  |            |               |                           |                           |
| General Fund                      | \$0        | (\$3,210,240) | (\$3,287,286)             | (\$3,366,181)             |
| Other Special Revenue Funds       | \$0        | \$3,210,240   | \$3,287,286               | \$3,366,181               |

### Fiscal Detail and Notes

The bill includes Other Special Revenue Funds allocations of \$3,210,240 in fiscal year 2024-25 to the Department of Health and Human Services for payment to the Maine Veterans' Homes to support ongoing operations. The bill also requires a transfer from the General Fund to the Department of Health and Human Services, Nursing Facilities-MVH Other Special Revenue Funds account to fund the allocation for payment to the Maine Veterans' Homes to support ongoing operations. The transfer amount must be increased annually by the increase in the cost of living.