

131st MAINE LEGISLATURE

LD 2217

LR 2613(01)

An Act to Strengthen the Maine Veterans' Homes with Increased and Ongoing Funding

Preliminary Fiscal Impact Statement for Original Bill Sponsor: Pres. Jackson of Aroostook Committee: Veterans and Legal Affairs Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings) General Fund	\$0	\$3,210,240	\$3,287,286	\$3,366,181
Appropriations/Allocations Other Special Revenue Funds	\$0	\$3,210,240	\$3,287,286	\$3,366,181
Transfers General Fund Other Special Revenue Funds	\$0 \$0	(\$3,210,240) \$3,210,240	(\$3,287,286) \$3,287,286	(\$3,366,181) \$3,366,181

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund allocations of \$3,210,240 in fiscal year 2024-25 for payment to the Maine Veterans' Homes to support ongoing operations. The bill also requires a transfer from the General Fund to the Department of Health and Human Services, Nursing Facilities-MVH Other Special Revenue Funds account to fund the allocation for payment to the Maine Veterans' Homes to support ongoing operations. The transfer amount must be increased annually by the increase in the cost of living.