

131st MAINE LEGISLATURE

LD 2214

LR 3108(16)

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2024 and June 30, 2025

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Pres. Jackson of Aroostook

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
Fund for a Healthy Maine	\$0	\$3,800,000	\$0	\$0
Appropriations/Allocations				
Fund for a Healthy Maine	\$0	\$3,800,000	\$0	\$0
Other Special Revenue Funds	\$0	\$500	\$500	\$500
Fund Detail by Section				
Appropriations/Allocations				
Fund for a Healthy Maine				
PART UUUU	\$0	\$3,800,000	\$0	\$0
Other Special Revenue Funds				
PART UUUU	\$0	\$500	\$500	\$500

Fiscal Detail and Notes

The amendment includes a one-time Fund for a Healthy Maine allocation to the Department of Health and Human Services of \$3,800,000 in fiscal year 2024-25 to be distributed to a single grantee who will provide management and oversight of the delivery of family planning services. Any additional funding for the program in future years will be provided through a transfer of lapsing funds from Department of Administrative and Financial Services, State Benefit Mandate Defrayal program. An ongoing Other Special Revenue Funds allocation of \$500 is provided to setup the account.