



# 131st MAINE LEGISLATURE

LD 2078

LR 2870(02)

## An Act to Increase Participation by the Department of Health and Human Services Regarding Federal Benefits for Which Children in the Custody of the Department Are Eligible

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$1,248,600	\$2,035,681	\$2,041,155
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$1,248,600	\$2,035,681	\$2,041,155
Federal Expenditures Fund	\$0	\$388,377	\$776,755	\$776,755
Other Special Revenue Funds	\$0	\$127,828	\$210,822	\$212,341
<b>Revenue</b>				
Federal Expenditures Fund	\$0	\$388,377	\$776,755	\$776,755

### Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$1,248,600 in fiscal year 2024-25 for 2 Management Analyst II positions, to contract for a fiscal agent and attorney to manage the trust, for financial literacy training, for funding to offset expenditures previously paid with a child's federal benefits and for a one-time appropriation for required technology changes. Federal Expenditures Fund allocations and Other Special Revenue Funds allocations are also included for the FMAP match.