



131st MAINE LEGISLATURE

LD 1781

LR 1792(05)

An Act to Establish the Homeless Substance Use Disorder Service Program

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Rotundo of Androscoggin

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	(\$3,630,458)	(\$4,001,276)	(\$4,074,927)	(\$4,151,524)
Appropriations/Allocations				
General Fund	(\$3,930,458)	(\$4,001,276)	(\$4,074,927)	(\$4,151,524)
Other Special Revenue Funds	\$300,000	\$0	\$0	\$0
Transfers				
General Fund	(\$300,000)	\$0	\$0	\$0
Other Special Revenue Funds	\$300,000	\$0	\$0	\$0

Fiscal Detail and Notes

This amendment eliminates the ongoing General Fund appropriations totaling \$3,930,458 in fiscal year 2023-24 and \$4,001,276 in fiscal year 2024-25 to support the Homeless Substance Use Disorder Service Program and replaces them with a one-time Other Special Revenue Funds allocation of \$300,000 in fiscal year 2023-24 to extend the current service contract for case management services, as established and described in Resolve 2019, Chapter 105, for July 1, 2023 through June 30, 2024. The amendment also requires the State Controller to transfer \$300,000 by June 30, 2024 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, Office of Substance Abuse and Mental Health Services, Other Special Revenue Funds account.