



131st MAINE LEGISLATURE

LD 1779

LR 1570(02)

An Act to Develop a Continuum of Care for Youth Involved in the Justice System and to Develop Alternatives for Juveniles Incarcerated in Long Creek Youth Development Center

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$0	\$1,479,070	\$1,483,270	\$1,479,070
Appropriations/Allocations				
General Fund	\$0	\$1,479,070	\$1,483,270	\$1,479,070

Fiscal Detail and Notes

This bill includes a General Fund appropriation to the Department of Health and Human Services of \$1,479,070 in fiscal year 2024-25 for contracts and training required to provide additional juvenile needs assessments. The Judicial Department will require a one-time General Fund appropriation of \$4,200 in fiscal year 2025-26 for costs associated with an active retired judge covering the dockets of a judge serving on a stakeholder group.

Additional costs to the Departments of Corrections and Public Safety associated with this legislation are expected to be minor and can be absorbed within existing budgeted resources.