



131st MAINE LEGISLATURE

LD 1513

LR 2112(01)

An Act to Improve Intensive Behavioral Health and Public Safety Case Management Services

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Stover of Boothbay

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$0	\$256,191	\$256,191	\$256,191
Appropriations/Allocations				
General Fund	\$0	\$256,191	\$256,191	\$256,191
Other Special Revenue Funds	\$0	\$242,698	\$242,698	\$242,698
Revenue				
Other Special Revenue Funds	\$0	\$242,698	\$242,698	\$242,698

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$256,191 beginning in fiscal year 2024-25 for the recruitment and retention of all Intensive Case Manager positions via a \$1 per wage-hour stipend payment for employees holding or obtaining a relevant master's degree and a \$5 per wage-hour stipend payment. Other Special Revenue Funds allocations are also included in this bill for the FMAP match.

A more current estimate would increase the fiscal year 2024-25 General Fund appropriation by \$84,550 to \$340,741 and decrease the fiscal year 2024-25 Other Special Revenue Funds allocations by \$94,141 to \$148,557. Additionally, the specific programs will need to be changed to reflect the current locations of the positions included in the stipends.