



# 131st MAINE LEGISLATURE

LD 1478

LR 673(04)

## An Act to Improve Women's Health and Economic Security by Funding Family Planning Services

### Fiscal Note for Senate Amendment " " to Original Bill

Sponsor: Sen. Rotundo of Androscoggin

Fiscal Note Required: Yes

### Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
<b>Net Cost (Savings)</b>				
General Fund	(\$3,390,000)	(\$3,390,000)	(\$3,390,000)	(\$3,390,000)
Fund for a Healthy Maine	\$0	\$3,800,000	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	(\$3,390,000)	(\$3,390,000)	(\$3,390,000)	(\$3,390,000)
Fund for a Healthy Maine	\$0	\$3,800,000	\$0	\$0
Other Special Revenue Funds	\$0	\$500	\$500	\$500

### Fiscal Detail and Notes

This amendment removes the annual General Fund appropriations to the Department of Health and Human Services of \$3,390,000 beginning in fiscal year 2023-24 and replaces it with a one-time Fund for a Healthy Maine allocation to the Department of Health and Human Services of \$3,800,000 in fiscal year 2024-25 to be distributed to a single grantee who will provide management and oversight of the delivery of family planning services. Any additional funding for the program in future years will be provided through a transfer of lapsing funds from the Department of Administrative and Financial Services, State Benefit Mandate Defrayal program. An ongoing Other Special Revenue Funds allocation of \$500 is provided to setup the account.