



131st MAINE LEGISLATURE

LD 1389

LR 84(08)

An Act to Establish a Mobile Learning Lab

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Pres. Jackson of Aroostook

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	(\$400,000)	\$0	(\$400,000)	(\$400,000)
Appropriations/Allocations				
General Fund	\$0	\$0	(\$400,000)	(\$400,000)
Transfers				
General Fund	\$400,000	\$0	\$0	\$0
Other Special Revenue Funds	(\$400,000)	\$0	\$0	\$0

Fiscal Detail and Notes

This amendment eliminates the ongoing General Fund appropriations totaling \$400,000 per year beginning in fiscal year 2023-24 included in the bill to the Office of Innovation program within the Department of Education for the establishment of a mobile learning lab for science, technology, engineering and mathematics and instead provides one-time General Fund appropriations totaling \$400,000 in fiscal years 2023-24 and 2024-25 only to the same program within the department to be used for the same purpose.

The amendment also requires the State Controller to transfer \$400,000 in fiscal year 2023-24 from the Department of Audit, Unorganized Territory Education and Services - Audit, Other Special Revenue Funds account to the unappropriated surplus of the General Fund to offset the General Fund appropriations in that year.

As amended, this bill includes one-time General Fund appropriations of \$250,000 in fiscal year 2023-24 and fiscal year 2024-25 for a mobile learning lab to allow for students in all areas of the State to engage in hands-on learning and one-time General Fund appropriations of \$150,000 in fiscal year 2023-24 and fiscal year 2024-25 for contracted staffing services to support the mobile learning lab.