



131st MAINE LEGISLATURE

LD 1290

LR 1896(01)

An Act to End the Maine Information and Analysis Center Program

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Beebe-Center of Knox

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	(\$399,944)	(\$533,260)	(\$547,660)	(\$562,521)
Highway Fund	(\$215,319)	(\$287,093)	(\$294,845)	(\$302,846)
Appropriations/Allocations				
General Fund	(\$399,944)	(\$533,260)	(\$547,660)	(\$562,521)
Highway Fund	(\$215,319)	(\$287,093)	(\$294,845)	(\$302,846)
Federal Expenditures Fund	(\$178,651)	(\$204,870)	(\$207,985)	(\$211,200)

Fiscal Detail and Notes

This bill eliminates the Maine Information and Analysis Center. It includes Federal Expenditures Fund deallocations of \$100,000 to the Department of Defense, Veterans and Emergency Management beginning in fiscal year 2023-24. It also includes General Fund deappropriations of \$399, 944 in fiscal year 2023-24 and \$533, 260 in fiscal year 2024-25, Highway Fund deallocations of \$215,319 in fiscal year 2023-24 and \$287,093 in fiscal year 2024-25 and Federal Expenditures Fund deallocations of \$78,651 in fiscal year 2023-24 and \$104,870 in fiscal year 2024-25 to the Department of Public Safety